



The City Bridge Trust Committee

Date: WEDNESDAY, 16 JULY 2014
Time: 1.45 pm
Venue: COMMITTEE ROOMS, 2ND FLOOR, WEST WING, GUILDHALL

Members: Jeremy Mayhew (Chairman)
Alderman Alison Gowman (Deputy Chairman)
Deputy Billy Dove
Deputy Ken Ayers
Simon Duckworth
Stuart Fraser
Marianne Fredericks
Deputy Stanley Ginsburg
Deputy the Revd Stephen Haines
Vivienne Littlechild
Edward Lord
Wendy Mead
Alderman Matthew Richardson
Ian Seaton
The Rt Hon the Lord Mayor Alderman Fiona Woolf (Ex-Officio Member)

Enquiries: Philippa Sewell
tel. no.: 020 7332 1426
philippa.sewell@cityoflondon.gov.uk

Lunch will be served in the Guildhall Club at 1pm

John Barradell
Town Clerk and Chief Executive

AGENDA

8. GRANT INDEX AND ASSESSMENT REPORTS/RECOMMENDATIONS

To consider the Chief Grants Officer's reports on grant recommendations as follows:-
For Decision
(Pages 1 - 2)

- b) Translating & Interpreting Service (TIS) - Recommended Grant £40,800 (Pages 3 - 14)
- c) Vauxhall City Farm - Recommended Grant £116,400 (Pages 15 - 24)
- d) Friend Counselling (London) Limited - Recommended Grant £135,300 (Pages 25 - 32)
- e) YouthNet - Recommended Grant £44,700 (Pages 33 - 42)
- f) Panathlon Foundation - Recommended Grant £66,300 (Pages 43 - 50)
- g) Tikva - Recommended Grant £70,500 (Pages 51 - 60)
- h) End Child Prostitution, Child Pornography & The Trafficking of Children for Sexual Purposes - Recommended Grant £120,400 (Pages 61 - 70)
- i) Age UK Camden (AUC) - Recommended Grant £75,000 (Pages 71 - 78)
- j) Carers Network Westminster - Recommended Grant £122,800 (Pages 79 - 86)
- k) Disability Rights UK - Recommended Grant £80,000 (Pages 87 - 96)
- l) Harrow Law Centre - Recommended Grant £77,700 (Pages 97 - 104)
- m) Southwark Citizens Advice Bureaux Services - Recommended Grant £160,600 (Pages 105 - 112)
- n) Construction Youth Trust - Recommended Grant £84,000 (Pages 113 - 122)
- o) The HARRP Trust - Recommended Grant £109,000 (Pages 123 - 132)
- p) Voluntary Action Lewisham - Recommended Grant £150,000 (Pages 133 - 142)

The City Bridge Trust Investing in Londoners Summary of Grant Recommendations

	Ref No.	Organisation	Requested Amount	Recommended Amount
<u>Strategic Initiatives</u>				
a)	12403	Youth Offer – mid-term learning event	£10,000	£10,000
<i>Total Strategic Initiatives</i>			£10,000	£10,000
<u>English for Speakers of Other Languages</u>				
b)	12230	Translating & Interpreting Service (TIS)	£102,317	£40,800
<i>Total English for Speakers of Other Languages</i>			£102,317	£40,800
<u>Improving London's Environment</u>				
c)	12282	Vauxhall City Farm	£147,273	£116,400
<i>Total Improving London's Environment</i>			£147,273	£116,400
<u>Improving Londoners' Mental Health</u>				
d)	12220	Friend Counselling (London) Limited	£135,285	£135,300
e)	12283	YouthNet	£44,695	£44,700
<i>Total Improving Londoners' Mental Health</i>			£179,980	£180,000
<u>Making London More Inclusive</u>				
f)	12201	Panathlon Foundation	£66,126	£66,300
g)	12156	Tikva	£70,262	£70,500
<i>Total Making London More Inclusive</i>			£136,388	£136,800
<u>Making London Safer</u>				
h)	12202	End Child Prostitution, Child Pornography & The Trafficking of Children for Sexual Purposes	£113,645	£120,400
<i>Total Making London Safer</i>			£113,645	£120,400

The City Bridge Trust
Investing in Londoners
Summary of Grant Recommendations

	Ref No.	Organisation	Requested Amount	Recommended Amount
<u>Older Londoners</u>				
i)	12221	Age UK Camden (AUC)	£75,000	£75,000
j)	12101	Carers Network Westminster	£130,751	£122,800
<i>Total Older Londoners</i>			£205,751	£197,800
<u>Reducing Poverty</u>				
k)	12168	Disability Rights UK	£80,000	£80,000
l)	12145	Harrow Law Centre	£77,600	£77,700
m)	12278	Southwark Citizens Advice Bureaux Services	£160,555	£160,600
<i>Total Reducing Poverty</i>			£318,155	£318,300
<u>Resettlement and Rehabilitation of Offenders</u>				
n)	12169	Construction Youth Trust	£83,868	£84,000
o)	12113	The HARRP Trust	£92,330	£109,000
<i>Total Resettlement and Rehabilitation of Offenders</i>			£176,198	£193,000
<u>Strengthening London's Voluntary Sector</u>				
p)	12285	Voluntary Action Lewisham	£150,000	£150,000
<i>Total Strengthening London's Voluntary Sector</i>			£150,000	£150,000
Grand Totals			£1,539,707	£1,463,500

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Translating & Interpreting Service (TIS)	
If your organisation is part of a larger organisation, what is its name? N/A	
In which London Borough is your organisation based? Barking & Dagenham	
Contact person: Mrs Rukhsana Sohail	Position: Service Manager
Website: http://www.tisonline.org.uk	
Legal status of organisation: Charitable company	Charity, Charitable Incorporated Company or company number: 1085820
When was your organisation established? 04/08/1994	

Grant Request

Under which of City Bridge Trust's programmes are you applying? English for Speakers of Other Languages
Which of the programme outcome(s) does your application aim to achieve? More people with improved English language skills More people accessing mainstream services
Please describe the purpose of your funding request in one sentence. To ensure people from BAMER communities excluded from mainstream ESOL classes will learn English, access community services, integrate socially and progress along personal development pathways.
When will the funding be required? 02/06/2014
How much funding are you requesting? Year 1: £33,217 Year 2: £33,861 Year 3: £35,239 Total: £102,317

Aims of your organisation:

Our Mission -- the mission of TIS is that people, regardless of their place of origin and mother tongue, will be able to communicate effectively in order that they might access services and develop as contributing members of the UK engaged in community life.

Main Aims -- the main / overall aims of TIS break down into 3 key spheres :-

- i. People who cannot communicate [effectively] in the English language will :-
 - learn the English language
 - access services through being able to communicate [In English]
- ii. People who are proficient at communicating in English and community languages will :-
 - ~~access opportunities to volunteer and support their families / peers~~

Main activities of your organisation:

Current / Main Activities -- TIS presently delivers the following services :-

1. The Translating & Interpreting Service -- this is the main service which simply provides translation and interpreting for people who cannot communicate in English via face to face, telephone, sign language & provision of documents in alternative formats
2. Interpreting Training i.e. training people to become specialist language providers which is a key employment driven skills.
3. Volunteering -- we encourage our users, particularly those who have been trained as Interpreters, to volunteer their time and support vulnerable communities with which we work.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
2	2	4	4

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	3 years from December 2013

Summary of grant request

Need -- desk research shows Barking & Dagenham as the 15th most deprived area in England with residents having London's lowest average income level impacting upon their health and life opportunities. Studies show learning English as the single most contributory factor, affecting people from BAMER communities' access to services and employment.

Many programmes are available in the community e.g. employment training, but they cannot cater for BAMER communities' specific language, cultural and gender requirements leading to service exclusions -- if they spoke English, they could access greater numbers of services including those delivered in the mainstream e.g. at colleges.

User feedback from our clients evidences many people finding college based ESOL classes daunting and inaccessible and a pilot ESOL course has been evaluated and helped design the new project to continue its success.

Project Activities -- "English for Life" will comprise :-

1. English Language [ESOL] Entry Levels Courses -- 4 hours tuition x 2 days per week for 20 students : timings will be agreed with learners to suit the majority on each course around childcare etc. Bi-lingual support will be available for classes to assist individuals' personal development thus increasing their capacity to learn
2. Face-To-Face Community Interpreting will be provided to students with low levels of starting proficiency in the English language to ensure they are ready to participate in the courses.
3. Volunteering -- assisting any student who shows potential to progress to support the programme / peers as a volunteer on subsequent courses. We will invite students back as part of their development to practice their skills and also to create community links / development activities.

Measurable Targets -- there are only 2 targets for the project which will see :-

1. 20 students from BAMER communities each year to attend / complete 3 ESOL courses = 60 people per year and 180 over 3 years.
2. 30 students from BAMER communities [10 per year] will return to support other classes as volunteers thus assisting their peers

Aims -- people from BAMER communities who cannot speak English will :-

1. be able to speak the English language at acceptable [foundation / entry] levels to communicate and build confidence, leading to participation in community life
2. progress their development pathway whilst practicing their new English language skills e.g. learning about the UK, seeking employment, finding out about / accessing health services etc.
3. have opportunities to volunteer and strengthen their communities whilst undergoing their own development

TIS Background -- TIS has 20 years experience providing high quality professional interpreting, translation and training for clients. During 2012 -- 13 alone, a total of 49

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

No planning or other consents are required for this project -- we have all resources in place and we have developed a track record of having piloted the activity, therefore we require only a revenue budget to deliver the project i.e.

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

English Language [ESOL] Entry Levels 1 -- 3. Three courses per year providing 4 hours tuition x 2 days per week for 20 students per class [60 students per year, 180 over 3 years]. Bi-lingual support available to assist individuals' personal development thus increasing their capacity to learn

Face-To-Face Community Interpreting provided to those students identified as having low levels of starting proficiency in the English language [or no skills at all]. We will ensure they are ready to participate in the courses i.e. pre-training development to help them build confidence and gain the most from the training.

Volunteering -- assisting any student who shows potential to support the programme / peers as a volunteer on subsequent courses. We will invite 30 students from BAMER communities [10 per year] back as part of their development to practice their skills and also to create community links / development activities.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Entry Levels [1 -- 3] ESOL Courses -- 180 students from BAMER communities will :-

- **speak English**
- **access mainstream services including further training, health and community activities by having basic English language skills**
- **better compete for employment**
- **live healthy lives**
- **participate in their children's education**

Face-To-Face Community Interpreting -- students with low levels of starting proficiency [or no English language] will :-

- **build enough confidence to participate on ESOL courses**
- **gain individual support during classes to ensure they understand lessons**
- **complete their training and pass to acceptable levels on an equal basis.**

Volunteering -- 10 students per year [total of 30] will :-

- **have volunteer opportunities from which they are presently excluded**
- **practise their English language to build confidence to use it in practical situations**
- **gain a range of personal skills [which are employment driven] whilst supporting their peers**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We believe learning English will be a key issue now and over the coming years with the proliferation of migrant communities and developing Government policies, therefore we plan to gain grants / contracts to continue the programme

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year? 70
In which Greater London borough(s) or areas of London will your beneficiaries live? Barking & Dagenham (80%) Several NE London (20%)
What age group(s) will benefit? 16-24 25-44 45-64 65-74
What gender will beneficiaries be? All
What will the ethnic grouping(s) of the beneficiaries be? A range of ethnic groups
If Other ethnic group, please give details:
What proportion of the beneficiaries will be disabled people? 1-10%

Funding required for the project

Revised request provided at Hywel A

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Project Manager [& NI]	9,833	10,051	10,272	30,156
Sessional Salaries	13,500	13,770	14,566	41,836
Volunteer Costs	3,150	3,193	3,237	9,580
Revenue Costs [Incl promotions]	3,715	3,769	3,824	11,308
Overheads	3,019	3,078	3,340	9,437
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	33,217	33,861	35,239	102,317

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
N/A -- our proposal is for 100% funding	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
N/A	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Project Manager [& NI]	9,833	10,051	10,272	30,156
Sessional Salaries	13,500	13,770	14,566	41,836
Volunteer Costs	3,150	3,193	3,237	9,580
Revenue Costs [Incl promotions]	3,715	3,769	3,824	11,308
Overheads	3,019	3,078	3,340	9,437
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	33,217	33,861	35,239	102,317

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	900
Activities for generating funds	0
Investment income	167
Income from charitable activities	308,966
Other sources	17,756
Total Income:	327,789

Expenditure:	£
Charitable activities	307,336
Governance costs	5,111
Cost of generating funds	0
Other	0
Total Expenditure:	312,447
Net (deficit)/surplus:	15,342
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	105,175 15,342

Asset position at year end	£
Fixed assets	1,374
Investments	0
Net current assets	119,143
Long-term liabilities	0
*Total Assets (A):	120,517

Reserves at year end	£
Restricted funds	9,572
Endowment Funds	0
Unrestricted funds	110,945
*Total Reserves (B):	120,517

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
71-80%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

We have streamlined budgets to accommodate potential loss of income due to :-

- Uncertainty -- 'no fixed hour' contracts may be lower in 2014 -- 15
- Reduction of available contracts to tender for

- Commissioners collaborating services e.g. CCGs pooling together to contract interpreting and translation services
- Local Councils engaging larger / national providers e.g. Big Word, and not considering local providers

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	4,875	2,368	3,584
London Councils	0	0	0
Health Authorities	304,263	305,515	227,500
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
1. Lloyds / TSB Foundation	0	0	14,800
2. Awards for All	0	0	9,753
3. Exemplas Ltd.	0	0	1,000
	0	0	0
	0	0	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Rukhsana Sohail**

Role within **Service Manager**
Organisation:

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Salaries:				
Project Manager	13,404	13,672		27,076
Employer's NI	788	825		1,613
Sessional Salaries:				
ESOL Tutor	12,000	12,240		24,240
Internal Verifier	1,500	1,530		3,030
Volunteer Costs:				
Volunteer Expenses	1,600	1,600		3,200
DBS Checks	550	561		1,111
Training for Leadership Team (volunteers/mentors)	1,000	1,000		2,000
Revenue Costs:				
Revenue (Project)	360	367		727
Advertising & Publicity	500	500		1,000
Training Resources (Consumables)	500	500		1,000
NOCN/OCNLR Costs	2,355	2,402		4,757
Full Cost Recovery	3,556	3,620		7,176
TOTAL:	38,113	38,817		76,930

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
None - we are submitting matching bids July 2014				
TOTAL:				

What other funders are currently considering the proposal? None

Source	Year 1	Year 2	Year 3	Total
Lloyds Bank Foundation bid being submitted in July 2014				
TOTAL:				

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Sessional Salaries:				
ESOL Tutor	12,000	12,240		24,240
Internal Verifier	1,500	1,530		3,030
NOCN/OCNLR Costs	2,355	2,402		4,757
Volunteer Costs:				
DBS Checks	550	561		1,111
Training for Leadership Team (volunteers/mentors)	500	500		1,000
Revenue Costs:				
Revenue (Project)	360	367		727
Advertising & Publicity	500	500		1,000
Training Resources (Consumables)	500	500		1,000
Full Cost Recovery	1,907	1,940		3,847
TOTAL:	20,172	20,540		40,712

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Vauxhall City Farm	
If your organisation is part of a larger organisation, what is its name? Vauxhall City Farm	
In which London Borough is your organisation based? Lambeth	
Contact person: Mr Matthew Lock	Position: CEO
Website: http://www.vauxhallcityfarm.org	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 281512
When was your organisation established? 04/04/1977	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Improving London's Environment
Which of the programme outcome(s) does your application aim to achieve? More Londoners with a greater knowledge and understanding of the 'green' environment and biodiversity More young people understanding the benefit of growing local food and its nutritional value
Please describe the purpose of your funding request in one sentence. Our proposed programme will develop children's, disabled people's and families' motivation and improve knowledge of how to live healthier, active and sustainable lives.
When will the funding be required? 24/08/2014
How much funding are you requesting? Year 1: £48,512 Year 2: £49,085 Year 3: £49,676 Total: £147,273

Aims of your organisation:

Vision

We are the farm for London, our vision is a city where people from all communities experience nature up close and thereby enhance their health, wellbeing and life chances.

Mission

Our mission, therefore, is to use the urban farm to provide educational, recreational and therapeutic activities that:

- Support disadvantaged and disabled people to boost their confidence and aspirations
- Promote emotional, mental, social and physical well-being
- Develop environmental awareness and action
- Strengthen community cohesion
- Create enjoyment for members of the public.

In our strategic plan we aim to:

- Increase & diversify our funding base
- Reduce dependence on grant funding
- Invest in quality on-site facilities
- Recruit and invest in skilled and motivated staff
- Grow the number and quality of our volunteers
- Advocate and lead on environmental / green awareness campaigns
- Collaborate with a much more diverse group of partners

Main activities of your organisation:

Vauxhall City Farm delivers the following activities to fulfil its mission:

- Educational Tours and Workshops: Schools, community groups and charities visit the farm to learn about ecology, the environment, agriculture and horticulture
- Youth Clubs: We host local children in weekly youth clubs. Participants are taught how to develop their knowledge of the environment and be an advocate for protecting nature
- Work Experience: Young people attend work experience at the farm. They learn a range of skills which will help them gain a better understanding of the workplace and how to be responsible for the environment
- Family Learning: Families attend the farm for free training in how to grow food, live healthier lives and how to protect nature, even in an inner city environment.
- Volunteering: Volunteers are supported to work on the farm, caring for animals.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
11	1	10	30

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	12. Shortly Renewed to 125 yrs

Summary of grant request

Our communities face significant barriers in accessing nature and green spaces in the city. They have limited understanding of the importance of ecology, nature and the environment. The Farm proposes an extensive environmental awareness and greening programme, to engage local Children, Disabled People and families. due to urban surroundings. Our programme will enhance their knowledge of how to be responsible for their environment and lead healthier and more sustainable lives. The Farm is best placed to deliver such activity through its experience in delivery of innovative outdoor based education on the subjects of agriculture, ecology and the environment. In line with City Bridge Trust's outcomes framework, we will deliver:

a). More Londoners with a greater knowledge and understanding of the 'green' environment and biodiversity; a wide range of educational programmes to school children aged 5-14, disabled people aged 5-25 and local families. We will augment our programme with outreach workshops to schools, disabled people's groups and bespoke family learning events.

b). More Londoners reporting improved well-being through greater use of open spaces and through growing and greening initiatives. Our programmes will demonstrate the following outcomes:

- Improved confidence and self-esteem
- Improved physical and emotional health
- Better understanding of importance of sustainable communities
- Increased independence and resilience
- Knowledge of local 'green' environmental opportunities

The following outcomes will be recorded through the Farm's internal monitoring and evaluation system VIEWS.

More young people understanding the benefit of growing local food and its nutritional value: The Farm will educate more than 12,000 children on the importance of food growing and healthy lifestyles. We will deliver this to schools on site and through outreach programmes, to schools, disabled peoples' groups and bespoke family based learning.

Vauxhall City Farm meets the City Bridge Trusts 'Principles of Good practice' as follows: involving local people in the management and running of the service (service users have co-designed our programmes. The Farm currently operates an established children and young people advisory board 'YFAB' who provide monthly feedback and guidance to staff. Important topics are raised at the charity's trustee board, advising on the strategic direction of the charity.

We value diversity and pride ourselves on being a fully inclusive charity. The Farm does not charge admission and provides community events at no cost. This enables low income and disadvantaged groups to access services. Our internal monitoring concludes that over 20% of visitors have a disability and 70% of visitors come from an ethnic background other than White or White British.

A major strength is our engagement and support for volunteers. Internal monitoring has identified over 30 volunteers regularly engaged at the Farm. Volunteers support a wide range of activities including animal husbandry, event support and educational delivery. They are provided with training and we have seen an increase in volunteers who have a disability.

As a result of a previous City Bridge grant, we have substantially reduced our carbon footprint. The Farm now runs a strict recycling policy and the farm's ethos is to be resourceful and keep waste to a minimum. The Farm is also developing new facilities, utilising green and energy efficient construction technology and sustainable operation methodologies.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

N/A

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

150 farm based workshops to raise awareness of environmental issues to pupils of Primary and SEN Schools and Disabled Groups. 150 school, and community outreach programs, raising awareness of the themes of the project.

3 twelve week personal development programmes for disabled people aged 16-25. Participants experience increased self confidence and worth. Programmes consist of cookery, food preparation, awareness of sustainability. Participants experience understanding of environmentally friendly transport. Close therapeutic engagement with animals reduces stress and anxiety.

1 environmental club for children aged 5-7 and 8-11. Club develops knowledge in fun ways, increasing knowledge of wildlife, ecology and environmental awareness (i.e recycling). Club expands to include young people advocating in the community and transferring skills to others through community events.

20 family learning events per year. Families encouraged to learn about wildlife, healthy living and sustainability together. Families develop knowledge on how growing food can reduce household bills and improve healthy diet. Raise awareness of ecological issues. Distribute growing starter packs to encourage further take up.

10 schools per year engaged to create their own wildlife / growing habitats. Vauxhall City Farm delivery team upskill schools and community groups to create and maintain ecology spaces. Delivery of educational classes on benefit of growing spaces. School assisted with start up equipment to create ecology space.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

6000 children engaged in educational classes on ecological environmental education. Children more knowledgeable about healthy and sustainable living. Increased knowledge of wildlife and how to protect them within urban environment. Questionnaire results state 75% participants enthused to be more environmentally friendly.

75% Disabled People recorded as saying workshops have increased their confidence. 20 disabled participants gaining qualification in food preparation. 60 disabled people attending a food safety workshop. Disabled people reporting increase in confidence to live independent lifestyles. Disabled people report increased knowledge of recycling.

30 participants record AQA qualification in ecology and environmental awareness. 40 participants provided with growing starter pack. 50% of participants recorded as saying they regularly grow food at home following workshops. 75% of participants record as stating they have increased understanding of maintaining healthy lifestyle.

300 families provided with growing starter pack. 30% of families come from a BME background. 20 educational workshops delivered. 20% families attend two or more sessions.

10 schools develop wildlife / growing spaces on school grounds. 6 schools deliver AQA workshops in ecology and environmental awareness. Schools Delivering wildlife / ecology extra curricular clubs. 2 SEN schools engaged in program. 7 schools reporting wildlife / ecology spaces still in use six months after creation

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We intend to continue this programme on completion of the grant funding by delivering it through the networks that we established during the project. We will fund this through an affordable charge for the service, which we believe our partners will accept as they will see its value.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year? 4,000
In which Greater London borough(s) or areas of London will your beneficiaries live? Lambeth (30%) Southwark (20%) Wandsworth (30%) Westminster (20%)
What age group(s) will benefit? 0-15 16-24 25-44
What gender will beneficiaries be? All
What will the ethnic grouping(s) of the beneficiaries be? A range of ethnic groups
If Other ethnic group, please give details:
What proportion of the beneficiaries will be disabled people? 21-30%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staffing: Youth & Education Manager	28,500	28,920	29,353	86,774
Staffing: 50% of Youth & Education Coordinator	10,260	10,413	10,570	31,243
Equipment: Growing Starter Packs	1,925	1,925	1,925	5,775
Equipment	1,500	1,500	1,500	4,500
Management & Administration (15%)	6,328	6,414	6,503	19,244
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	48,513	49,178	49,851	147,435
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staffing: Youth & Education Manager	28,500	28,920	29,353	86,774
Staffing: 50% of Youth & Education Coordinator	10,260	10,413	10,570	31,243
Equipment: Growing Starter Packs	1,925	1,925	1,925	5,775
Equipment	1,500	1,500	1,500	4,500
Management & Administration (15%)	6,328	6,414	6,503	19,244
	0	0	0	0

TOTAL:	48,513	49,178	49,851	147,536
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	324,241
Activities for generating funds	0
Investment income	71
Income from charitable activities	140,489
Other sources	0
Total Income:	464,489

Expenditure:	£
Charitable activities	393,342
Governance costs	5,923
Cost of generating funds	25,173
Other	0
Total Expenditure:	424,438
Net (deficit)/surplus:	40,363
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	40,363

Asset position at year end	£
Fixed assets	17,878
Investments	0
Net current assets	114,124
Long-term liabilities	0
*Total Assets (A):	132,002

Reserves at year end	£
Restricted funds	12,736
Endowment Funds	0
Unrestricted funds	111,266
*Total Reserves (B):	132,002

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
0%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	31,542	29,469	25,415
London Local Authorities	47,813	51,000	53,378
London Councils	0	0	0
Health Authorities	0	0	1,161
Central Government departments	3,982	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Walcott Foundation	53,846	21,335	1,995
Stavos Niarchos	40,000	40,000	26,667
Ashden Trust	0	15,000	15,000
Sobel Foundation	0	10,000	10,000
Children in Need	23,112	22,397	19,195

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Matthew Lock**

Role within **CEO**
Organisation:

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Friend Counselling (London) Limited	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Islington	
Contact person: Mr Monty Moncrieff	Position: Chief Executive
Website: http://www.londonfriend.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 299307
When was your organisation established? 01/01/1972	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Improving Londoners' Mental Health
Which of the programme outcome(s) does your application aim to achieve? More LGBT people accessing mental health services resulting in improved mental health and reduced mental distress
Please describe the purpose of your funding request in one sentence. To fund a programme of volunteering providing group and one-to-one interventions to improve the mental health of LGBT people in London.
When will the funding be required? 01/07/2014
How much funding are you requesting? Year 1: £43,500 Year 2: £45,095 Year 3: £46,690 Total: £135,285

Aims of your organisation:

TO RELIEVE MENTAL AND EMOTIONAL CRISES SUFFERED BY PERSONS, PRIMARILY IN LONDON, WHO ARE HOMOSEXUAL, BI-SEXUAL OR IN DOUBT ABOUT THEIR SEXUAL IDENTITY OR BY THOSE WHO MAY BE AFFECTED OR INVOLVED WITH SUCH PERSONS, BY GIVING OF ADVICE, COUNSEL AND HELP FROM MEMBERS OF THE ASSOCIATION WORKING UNDER DIRECTION, WHO HAVE BEEN SELECTED AND PREPARED TO GIVE SUCH ADVICE COUNSELLING AND HELP.

Main activities of your organisation:

We provide a range of interventions to improve the health and well-being of LGBT people. These include:

- Coming out groups
- Social groups
- Creative groups
- Trans group
- Low-threshold drop-in
- Helpline
- Online information & advice

We also provide an extensive LGBT counselling service, work in partnership with three NHS sexual health services to provide sexual health and HIV prevention interventions, and run Antidote, a specialist LGBT drug and alcohol service.

We run a volunteer programme for LGBT people wishing to become involved in delivering support interventions within their communities.

Strategically we partner with 13 other LGBT organisations as the National LGB & T Partnership, which is a member of the Department of Health's Strategic Partners Programme. We also work with other London LGBT organisations to identify opportunities for joint working and sharing resources.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
4	2	7	106

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Owned	

Summary of grant request

A detailed proposal is also submitted for this project.

This proposal seeks funding for work to improve the mental health of lesbian, gay, bisexual & transgender (LGBT) people in London. We wish to provide a range of services including drop-in support; services for people coming out and exploring their sexual orientation or gender identity; social & confidence building groups to address isolation and low self-esteem; and structured one-to-one and group counselling.

We aim to do this by supporting volunteering, enabling trained and qualified volunteers who themselves identify as LGBT to deliver peer support to other LGBT people, addressing also the engagement of LGBT people within their own communities.

We also have robust evidence of LGBT people demonstrating poorer health outcomes and lower levels of engagement with health services from many sources including research by Stonewell, the 2012 Trans Mental Health Study, the UK Drug Policy Commission's 2010 literature review and research reviews collated by the Equality & Human Rights Commission.

We know that LGBT people tend to prefer to access support that is LGBT specific: from our own surveys only 12% of our service users would have felt comfortable accessing mainstream provision, citing safety and understanding of LGBT issues as the primary reason for choosing us.

The project will be led by volunteers, supported by a small staff team. Input and feedback from service users will be sought throughout, and will inform both the planning, evaluation and development of the project. Volunteers will be recruited from the LGBT communities to reflect the fact that service users are opting to attend a service specifically provided by and for LGBT people.

Service provided will include: coming out groups; social groups; trans group; low-threshold drop-in group; one-to-one counselling; group counselling. Additional support to enable this will be provided through clinical supervision and volunteer training.

The project will meet the Trusts's principles of good practice by:

- Involving service users in the planning and evaluation of services, and through person-centred care planning. We will also run formal feedback mechanisms and satisfaction questionnaires.
- The project seeks to work specifically with diversity by targeting LGBT people. Within this we aim to reach a diverse range of LGBT people. We will provide training & support to enable our volunteers to understand diverse needs and the impact of intersectionality & multiple prejudice.
- The project values & support volunteers by placing them at the heart of delivery. Volunteering has been key to our organisation's 40 year history. We provide full training, ongoing professional development, support and supervision to our volunteer team.
- We are striving to reduce the organisational carbon footprint by measures such as recycling, and reducing energy and waste. We assess ourselves as 'getting started' and acknowledge the need for further action in this area.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

No applicable

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

10 group sessions per month, including coming out groups, low-threshold social groups, trans group, creative groups (120 individual service users, 1200 attendances per year)

50 weekly drop-in sessions per year (50 individual service users, 400 attendances per year)

120 counselling clients completing a course of therapy each year and reporting improved mental health & wellbeing

50 new volunteers recruited to the project each year.

15 volunteer training sessions provided per year.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

LGBT people report improved mental health from engagement in open-access services

LGBT people report improved mental health from engagement in structured therapy

LGBT people are engaged in volunteering to deliver mental health support to other LGBT people

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We will be seeking funding from other Trusts, exploring how to engage with potential NHS or local authority funding, and seeking to increase our unrestricted funding to support these core services. We will use the outcomes from this project to evidence our own efficacy as a provider.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

340

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

16-24

25-44

45-64

65-74

75 and over

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

11-20%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Volunteer Coordinator salary & costs	32,000	32,500	33,000	97,500
Counselling Service Coordinator salary & costs	19,000	19,400	19,800	58,200
Clinical Supervision	10,000	10,500	11,000	31,500
Volunteer expenses	2,000	2,200	2,400	6,600
Training	1,000	1,000	1,000	3,000
Office costs (printing, IT, telephones etc.)	4,000	4,500	5,000	13,500
Premises cost (building, utilities etc.)	6,000	6,500	7,000	19,500
Management cost	7,400	7,660	7,920	22,980
	0	0	0	0
TOTAL:	81,400	84,260	87,120	252,780

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Big Lottery Fund (proportion towards this work)	13,000	0	0	0
HIV Prvention England (supporting volunteering & counselling)	25,000	0	0	0
TOTAL:	38,000	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Tudor Trust (applied)	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Volunteer Coordinator salary & costs	20,000	20,500	21,000	61,500
Counselling Service Coordinator salary & costs	8,000	8,300	8,600	24,900
Clinical Supervision	5,000	5,250	5,500	15,750
Volunteer expenses	1,000	1,100	1,200	3,300
Training	500	500	500	1,500
Office costs (printing, IT, telephones etc.)	2,000	2,100	2,200	3,600
Premises cost (building, utilities etc.)	3,000	3,200	3,400	9,600
Management cost	4,000	4,145	4,290	12,430
	0	0	0	0
TOTAL:	43,500	45,095	46,690	135,285

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	148,318
Activities for generating funds	21,149
Investment income	197
Income from charitable activities	129,966
Other sources	0
Total Income:	299,630

Expenditure:	£
Charitable activities	285,071
Governance costs	5,825
Cost of generating funds	20,518
Other	0
Total Expenditure:	311,414
Net (deficit)/surplus:	-11,784
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	-11,784

Asset position at year end	£
Fixed assets	174,135
Investments	0
Net current assets	62,181
Long-term liabilities	-112,918
*Total Assets (A):	123,398

Reserves at year end	£
Restricted funds	56,279
Endowment Funds	0
Unrestricted funds	67,119
*Total Reserves (B):	123,398

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
1-10%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Npt applicable.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	5,750	24,000	24,000
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Volunteering England	36,025	37,708	0
Big Lottery Fund	0	121,480	120,120
Monument Trust	0	47,000	37,000
Monument Trsust Capital Appeal	25,000	0	0
Lloyds TSB	0	0	20,000

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Monty Moncrieff**

Role within **Chief Executive**
Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: YouthNet	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Islington	
Contact person: Ms Hayley Matthews	Position: Senior Government and Trusts Executive
Website: http://www.youthnet.org	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1048995
When was your organisation established? 06/03/1995	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Improving Londoners' Mental Health
Which of the programme outcome(s) does your application aim to achieve? More children and young people receiving specialist help, resulting in improved mental health
Please describe the purpose of your funding request in one sentence. To enhance YouthNet's existing Live Chat service to engage more young men from London in peer support to improve their mental wellbeing.
When will the funding be required? 01/06/2014
How much funding are you requesting? Year 1: £44,695 Year 2: £0 Year 3: £0 Total: £44,695

Aims of your organisation:

YouthNet believe that every young person should have a trusted place to turn. We know that when young people need help they turn to digital services first -- that's why YouthNet have been providing online support for young people since 1995. We have a family of digital support products, our core being TheSite and we currently provide trusted information, expert advice and emotional support to 1 million young people a year. We are ambitious for the role of digital in young people's lives and have equally ambitious plans for the future. By 2016, we aim to reach 1.6 million young people - 20% of the youth population and more than any other charity. 30,000 of these young people will form our digital peer to peer support network and work with us to co-create powerful solutions for future generations.

Main activities of your organisation:

Via our core service TheSite, we provide information, advice and support on everything from sex and relationships to housing, mental health, money and the law. Because it's a digital service, TheSite is available whenever young people need it; 24 hours a day. It's a safe, trusted space where young people can find:

- Information: Trusted, unbiased and engaging content through 2,000 articles, factsheets, blogs and films;
- Emotional support: 47,000 young people are registered members of TheSite's safe, moderated online community. They can connect with other young people, discuss problems and explore solutions via live chat sessions and discussion boards.
- 1-2-1 Relationships Advice: Trained relationships advisors provide personal advice to young people in need via our confidential online Q&A service.
- A bridge to further support: Sometimes young people need on-the-ground support but don't know where to go or are scared to take the next step. TheSite helps them locate and make best use of these services so they can take action.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
38	0	9	350

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	May 2017

Summary of grant request

YouthNet is grateful for the City Bridge Trust's support over the last two years. It's ensured that young Londoners can access high quality peer support, by allowing us to improve the training for our peer volunteers. It's enabled us to shape services that help young people overcome the barriers they face when accessing mental health support. Over 10,000 young Londoners have benefitted as a result.

But we need to do more. As we have reported to the City Bridge Trust, satisfaction with the service we have provided has been high. Although our service users are very diverse (34% are NEET, 14% BME, 7% disabled, 19% LGBT), we have consistently found it difficult to reach and engage young men: just 33% of our users are male. We believe that digital services have huge potential to make a difference, by offering a safe, anonymous space in which young men can feel comfortable opening up about the issues they face. Engaging more young men is a key strategic priority for YouthNet.

This project seeks to build on our established track record of digital peer support to better meet the needs of young men, including those in London. We want to build on what we've learned through our work with the City Bridge Trust to enhance our peer support for young men. In particular, we want to make TheSite's Live Chat service more 'men-friendly', and create a space where young men experiencing poor mental wellbeing can connect with others and get the support they need, before problems escalate.

TheSite's Live Chat offers a safe, anonymous place for young people to turn when they feel lonely, stressed and need advice or emotional support. Around 100 young people a month use the service and in about 90% of these sessions they choose to talk about mental wellbeing issues. With the help of YouthNet staff and trained volunteers, they share their concerns, discuss their problems and explore solutions with their peers. Our approach to achieving positive outcomes is based on the principals of the recovery model -- many people with mental health problems are experts by experience and can use their insight to support others.

At the heart of this project will be a focus group of 10 young men from London. We will recruit these young men to work with us over a month-long period. Through on- and offline workshops they will share their experiences and help us pinpoint enhancements to make the Live Chat service more engaging for young men.

To complement this, we will increase the visibility of young men within the Live Chat service by recruiting and training 7 young men from London as volunteer Chat Moderators. All of these young men will complete volunteer training, based on that we developed with the support of the City Bridge Trust, and will be assigned a volunteer manager who will support them through their training and volunteering.

We know that young men characteristically don't seek support for their mental wellbeing. This means we need to reach them where they are: on social media platforms and specialist sites, including those for gaming, music and sports. We'll promote Live Chat to young men in London via a combination of advertising on platforms such as Spotify and specialist sites, and social media activity. Over a period of 2-3 months, we'll grow the number of young men using the service in a sustainable way.

Over a year, we'll support young men in London on 500 occasions, and support a further 17 to develop their skills and confidence by volunteering as a Chat Moderator or joining the focus group.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

NA

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Recruit 10 young men from London to join our focus group, to consider how we can better support and engage young men from London experiencing poor mental wellbeing.

Implement changes identified by the focus group, including beginning targeted sessions for men.

Targeted marketing campaign to engage more young men in our peer support service.

Train 7 young men from London as volunteer chat moderators, to increase the visibility of young men within the service.

Provide 500 instances of support to young men from London through Live Chat.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

10 young men join the young men's focus group; 7 are trained as chat moderators. As a result:

- **80% say they develop skills or gain knowledge;**
- **80% say they have increased confidence.**

500 instances of support to young men from London through Live Chat. As a result:

- **75% say they better understand their situation;**
- **75% say they feel better and more equipped to handle their situation;**
- **60% say they've built confidence and feel more optimistic about their future.**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

Supporting young men's mental wellbeing, including those in London, is a key strategic priority for YouthNet. We will continue to support this work through our core fundraising strategy beyond this project. We will submit a funding request to Comic Relief to support this work, and are in conversations with other potential funders.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

517

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

16-24

What gender will beneficiaries be?

Male

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

1-10%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Young men's focus group	5,335	0	0	5,335
Live Chat	15,251	0	0	15,251
Marketing and Outreach	23,839	0	0	23,839
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	44,695	0	0	44,695
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Young men's focus group	5,335	0	0	5,335
Live Chat	15,521	0	0	15,521
Marketing and Outreach	23,839	0	0	23,839
	0	0	0	0
	0	0	0	0

TOTAL:	44,695	0	0	44,695
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: June	Year: 2013
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Income received from:	£
Voluntary income	2,516,147
Activities for generating funds	0
Investment income	3,082
Income from charitable activities	81,304
Other sources	75,256
Total Income:	2,675,789

Expenditure:	£
Charitable activities	2,612,256
Governance costs	70,528
Cost of generating funds	373,537
Other	0
Total Expenditure:	3,056,321
Net (deficit)/surplus:	-380,532
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	0

Asset position at year end	£
Fixed assets	6,824
Investments	200
Net current assets	669,381
Long-term liabilities	0
*Total Assets (A):	676,405

Reserves at year end	£
Restricted funds	96,156
Endowment Funds	0
Unrestricted funds	580,249
*Total Reserves (B):	676,405

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
21-30%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

In 2013, YouthNet's trustees made the decision to transition our volunteering service, Do-it, to a new provider. We completed this process at the end of November 2013, when we transferred ownership of the Do-it service to a partnership of organisations, led by The Red Trust.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	1,195,550	810,994	550,114
Other statutory bodies	303,053	0	100,168

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Big Lottery Fund	295,760	314,155	308,184
The Vodafone Foundation	301,016	0	0
J Paul Getty Jr Trust	250,000	0	0
Paul Hamlyn Foundation	74,558	72,883	0
Comic Relief	15,400	31,250	56,827

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Will Knock**

Role within **Corporate Development Manager**
Organisation:

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Panathlon Foundation	
If your organisation is part of a larger organisation, what is its name? No	
In which London Borough is your organisation based? Outside London	
Contact person: Mr Tony Waymouth	Position: Chief Operating Officer
Website: http://www.panathlon.com	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1072638
When was your organisation established? 01/09/1995	
Aims of your organisation: Panathlon Challenge inspires young severely disabled people (aged 5-19) in both special and mainstream schools across all 33 Boroughs of London and 15 other Counties in the United Kingdom by giving new opportunities, which increase their personal skills, education, and help in the ASDAN process. Independent research proves involvement in Panathlon, increases self-esteem, motivation and confidence and in turn provides life-enhancing opportunities.	
Main activities of your organisation: 1. Panathlon provides coaching funds in London Boroughs and Essex for Special Schools. 2. Panathlon provides specialised adapted sports equipment in London. 3. Panathlon provides sporting opportunities for Severely Disabled young people across England in: Multi-sport activity (The Panathlon Challenge and the Primary Panathlon) Sports specific (Swimming/Boccia/Football) Classifications (Powerchair Athletes/Visually Impaired/Deaf) 4. Panathlon provides a Coach and Officials Education programme across England. The programme delivers courses for coaches, support staff within special schools, special needs children and young leaders to become qualified in a range of sporting and non-sporting disciplines. The young people (Disabled and Young people) who get trained act as officials at Panathlon competitions. 5. Panathlon is a signed up member of the Inclusive and Active 2, we have completed years 1 and 2 6. Panathlon gained an Inspire Mark from London 2012 for the work that it did to inspire Visually Impaired young people. 7. Panathlon has an Outstanding Achievement, Young leader's and a Sporting award.	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
3	2	6	4

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	on-going sponsorship deal

Grant Request

Details of grant request

Under which of City Bridge Trust's programmes are you applying? Making London More Inclusive
Which of the programme outcome(s) does your application aim to achieve? Disabled people actively taking part in the arts or sport Disabled people involved in the running and management of sport activities
Please describe the purpose of your funding request in one sentence. To provide Classifications of Disabled young people (Powerchair/Deaf and Visually Impaired) with opportunities to participate in sport.
When will the funding be required? 01/09/2014
How much funding are you requesting? Year 1: £21,042 Year 2: £22,542 Year 3: £22,542 Total: £66,126
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? Yes we do, we seek to raise funding through a variety of sources. Panathlon has a track record of raising finance and making activity they have started to continue. Panathlon has delivered over a decade of increased provision. The Deaf/VI/Powerchair communities have all committed to making the programme sustainable and look at growth.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? No

Summary of grant request

Panathlon holds Conferences for Special Schools in all 5 Regions in London. In 2012 Deaf/VI Schools sought to attend. Through discussion with schools in these conferences it became apparent that the provision for them was really low.

Post conferences we established a Deaf consultation group of Catherine Drew from Frank Barnes School in Camden/Martine Monksfield at Blanche Neville school in North London/Holly Black from Oak Lodge in Wandsworth and Vhaire Stewart at Norwood Green. A VI group of Tim Richmond in Linden Lodge and Caroline Connell of Westlea was sought for views.

We did a review of the provision available for Deaf/VI and Powerchair. we then formulated a calendarS, in agreement with the original teachers group.

Deaf

From January 2013 we began developing a series of deaf sports days that allowed students to compete in a range of sports including tennis, badminton, table tennis, athletics, boccia and football. We have been able to build strong relationships with a number of schools which has meant students are participating on a regular basis.

Vi

Panathlon delivered sporting opportunity to 17 visually impaired students. Panathlon organised a visually impaired football tournament where students had the opportunity to gain advice from Chelsea FC coaches before match play in the afternoon. Furthermore, Panathlon delivered in-school tennis sessions, giving students the chance to get to grips with the adapted equipment and modifications to the game. Due to regular coaching at the schools with qualified tennis coaches, it was evident that students developed session by session. We hope to build on this next year, delivering more sessions that culminate in a competitive event.

Powerchair

In June, Panathlon delivered a Powerchair Athlete Day for 14 students from 5 schools. The first of its kind, students took part in powerchair football coaching followed by match play in the afternoon. Students also undertook Boccia England skills testing with a view to put promising boccia players on to the talent pathway towards the Paralympics and also Powerchair Slalom.

Over the year, a total of 115 students from 16 different schools took part in the various events, resulting in 300 hours of coaching and 616 hours of competitive sport.

The Objectives for the Deaf

- being healthy - participation in sporting activities, a programme of events, this also has meant that teachers have been trained so can also deliver in their schools. We also have accessed equipment thus meaning again back into schools
- enjoying and achieving -- see Mahfuz Ahmed story, more Deaf children into Outstanding Achievers awards programme, trying new activities (see Martine's quote re Badminton success)
- making a positive contribution -- involved in Leadership
- how the life chances of the children and young people involved in the project will be improved. -- gain qualifications through leadership/ability to join community sports pathways/confidence etc. Having improved communication access enabling better appreciation of development

Objectives for VI and Powerchair children

being healthy - participation in sporting activities, a programme of events, this also has meant that teachers have been trained so can also deliver in their schools. We also have accessed equipment thus meaning again back into schools, equipment is important for these two classifications of children to participate

- sports that are relevant for community inclusion, this linking to clubs and national pathways, also leadership and officiating in community

- how the life chances of the children and young people involved in the project will be improved. -- gain qualifications through leadership/ability to join community sports pathways/confidence etc. Having improved communication access enabling better appreciation of development

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Deaf Panathlon programme - Over the three years we wish to deliver for young Deaf children in London a competition and coaching programme. This programme will contain over the three years /TennisSwimming/Boccia/Primary Panathlon/Sports Hall Athletics/Football/Cricket

VI Panathlon programme - over three years we wish to deliver for young VI children a competition and coaching programme. This programme will contain over the three years Tennis/Boccia/Football/Athletics/Cricket

Powerchair Panathlon programme - over three years we wish to deliver for young VI children a competition and coaching programme. This programme will contain over the three years Powerchair Football/Power Hockey/Boccia/Powerchair Slalom/Tennis

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

- o **Has helped children become more physically involved in sport.**
- o **It is inclusive to these children with both complex and physical needs**
- o **The wheelchair users are fully involved in every activity that does not happen in mainstream sports due to lack of space or specialist equipment.**
- o **key difference between having Panathlon events rather than mainstream events is access to communication. This applies to all classifications (Deaf/VI/Powerchair)**
- o **More accessible - being able to communicate (ie. No time lag with mainstream pupils)**
- o **They are all learning the same information at the same time.**

Use of classification specific equipment means that these children can now participate in sport and able to join community. So VI Boccia grid, attachments to Powerchairs, Ramps etc enable inclusion

Pathways - sports chosen so people can join pathways into community and national systems. Sports chosen allow levels of achievement to occur from grass-roots to performance

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

150

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

0-15

16-24

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Deaf Programme	9,848	10,848	10,848	0
VI Programme	3,944	4,944	4,944	0
Powerchair and PI Programme	6,000	7,000	7,000	0
Co-ordinator	11,500	11,500	11,500	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	31,292	34,292	34,292	0
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Ovingdean Foundation - Deaf	3,250	0	0	0
Blatchington Court - VI	1,000	0	0	0
Dan Maskell Tennis Trust	1,000	0	0	0
	0	0	0	0

TOTAL:	5,250	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Bulldog Trust - Salary	5,000	5,000	5,000	0
Ovingdean Foundation	0	3,250	3,250	0
Boccia England	0	2,500	2,500	0
Middlesex Cricket	0	1,000	1,000	0

TOTAL:	5,000	11,750	11,750	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Co-ordinator (56%)	6,500	6,500	6,500	0
Powerchair Athlete Days (2,000 per day)	6,000	6,000	6,000	0
PI Boccia	0	1,000	1,000	0
Deaf	6,598	6,598	6,598	0
VI	1,944	2,444	2,444	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	21,042	22,542	22,542	0
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: August	Year: 2013
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Income received from:	£
Voluntary income	0
Activities for generating funds	0
Investment income	75
Income from charitable activities	351,066
Other sources	0
Total Income:	351,141

Expenditure:	£
Charitable activities	275,214
Governance costs	0
Cost of generating funds	34,030
Other	0
Total Expenditure:	309,244
Net (deficit)/surplus:	41,897
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	0

Asset position at year end	£
Fixed assets	296
Investments	0
Net current assets	157,512
Long-term liabilities	0
*Total Assets (A):	157,808

Reserves at year end	£
Endowment funds	0
Restricted funds	115,501
Unrestricted funds	42,307
*Total Reserves (B):	157,808

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
0%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Highlights 2012/13 include:

- 1) Further increase in income from £340,609 to £351,066
- 2) This was helped by one off Olympic/Paralympic legacy donations from John Lewis and

Million Pound Drop Games

show

- 3) Record number of competitors 3,066 to 3,793 (up 23%)
- 4) Young Leaders qualified as officials 356 to 517 (up 46%)
- 5) Record number of competitions delivered up from 38 to 50 (up 31%)

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Jack Petchey	50,000	78,245	80,676
Mayor of London Sports Fund	86,000	77,000	0
St James Place Foundation	9,900	60,000	95,000
Woodland Group	0	18,500	13,750
Hilton Foundation	9,500	17,555	12,570

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Tony Waymouth**

Role within **Chief Operating Officer**
Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Tikva	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Hackney	
Contact person: Mrs Sarah Rapaport	Position: Project Co-ordinator
Website: http://www.tikvahope.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1108649
When was your organisation established? 05/10/2003	
<p>Aims of your organisation:</p> <p>Tikva was founded by parents of adult children with severe learning disabilities, in the Orthodox Jewish (Charedi) Community. The parent-carers, ageing and at the point of collapse after many years of caring, saw the desperate imperative for them to take care of their own escalating needs as well as focus on the current and long term needs of their adult children with disabilities. They identified a gap in services both for support for themselves and quality programmes for their adult children with disabilities. The aim of Tikva is to improve the lives of the adults with disabilities as well as those of their ageing parent/carers.</p>	
<p>Main activities of your organisation:</p> <p>Tikva is a two pronged organisation providing: For adults with learning/emotional Disabilities: Extra curricular activities/short breaks focusing on independent living, arts activities and healthy sport activities and healthy lifestyles. Activities include: 1) 22 club sessions throughout the year where participants are engaged in sports, arts and crafts and positive social interaction. 2) Eight trips during the year which incorporate rambles, football and horse riding 3) An annual short break away from home, which is the highlight of the year for participants, and for their parent/carers as desperately needed respite. They are cared for by highly experienced and dedicated support workers who know most of them well. Activities are geared towards their individual needs, again with a focus on social interaction, arts, crafts and sporting events and independent living skills. For the parent-carers, Tikva provides art therapy and counselling sessions, spa and de-stressing events, and social events. Participants are supported to remain physically and emotionally healthy despite their overwhelming challenges.</p>	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
0	2	4	10

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	five years

Grant Request**Details of grant request**

Under which of City Bridge Trust's programmes are you applying? Making London More Inclusive
Which of the programme outcome(s) does your application aim to achieve? Disabled people actively taking part in the arts or sport Disabled people reporting increased well-being as a result of taking part in the arts or sport
Please describe the purpose of your funding request in one sentence. To enable us to run out of hours arts and culture, and sports projects for 20 adults with learning and emotional disabilities.
When will the funding be required? 04/05/2014
How much funding are you requesting? Year 1: £22,732 Year 2: £23,414 Year 3: £24,116 Total: £70,262
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? We will continue to fundraise both within and outside of the community. We will foster our links with Local Authorities in a quest to persuade them to provide more funding than they do at present. We will request contributions from individuals' personalised budgets if the need arises.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? Not Applicable

Summary of grant request

NEED

Tikva targets learning/emotionally disabled adults, from Hackney/Haringey Charedi communities, with multiple disadvantages: **DISABILITIES** -Excluding them from local mainstream arts, culture & sporting activities. **CULTURAL NEEDS**, (eg gender separation) proscribing generic Hackney activities suited to their disabilities. **DEPRIVATION**- Parents are retired, on low income or income related benefits, limiting access to arts, culture/sporting activities. During the day, they attend centres with limited facilities, and few opportunities for arts/culture/sports.

Besides needing these specific activities, they desperately need extra-curricular occupation. Home from their day centres at 4pm, long evenings stretch ahead before bedtime at 10/11pm. Weekends are boring arid deserts; They and their families grate on each others' nerves during those long stretches with nothing to do and nowhere to do it; stress and tension mount.

Sporting activities are vital due to their sedentary lifestyles. Most are obese, with little interest besides food. Sports invigorate them, making them feel better and offering new interests and feelings of accomplishment, sadly lacking within this deprived group. Tikva provides their **ONLY** opportunity for sporting activities.

Arts/culture element will encourage connection with their culture, develop motor skills, and meet their human need for satisfaction/accomplishment when producing beautiful and useful items.

Although adults, they lack independent living skills- making friends, interacting with peers, taking turns, making choices, communicating/sharing -- skills this project will teach.

DELIVERY

22 two hourly weekend clubs for 20 users, with six careworkers & 4 volunteers, including Sports: football, dancing aerobics.Arts/culture: sand art, mosaic design, beadwork, drumming, pottery/model making for sensory development, music making/singing. 8 daytrips to sporting venues will offer power walks, horseriding, bowling, canoeing/rowing.

1 annual Sleepaway -- Activities will reinforce skills learnt throughout the year , including archery, dancing, boating, bowling, football, horseriding. Arts/crafts include beadwork, sand art, painting, music making, singing, pottery, bubble art - other activities users request.

PROJECT WILL AIM TO ACHIEVE:

1. Access to sports resulting in better health, fitness/ wellbeing of 20 disabled users.
2. Access to arts/culture activities, boosting users' self esteem and quality of life, resulting from mastering skills/abilities in producing beautiful/useful items.
4. Users developing networks of support/friendship by making new and retaining old friendships.

RIGHT ORGANISATION TO DELIVER

Established by parents of disabled adult children presently trustees, Tikvas' services are userled, reflecting everchanging but basic needs. Tikva developed skills, knowledge/experience in running the activities, enjoying unique interaction with users and parent/carers; this, plus strong track records, an outstanding reputation, and being part of the community it serves, makes Tikva the ideal organisation to deliver the work.

TRUST'S PROGRAMME OUTCOME UNDER WHICH WE ARE APPLYING

We described above how our project will meet this outcome.

Our Project will meet the Trust Programme's Outcome of "Disabled People Reporting Increased Well-being as a Result of Taking Part in the Arts or Sport".

The arts/sport component will result in disabled users reporting increased wellbeing.

Learning/emotionally disabled adults will live more independently due to skills and knowledge gained.

GOOD PRACTICE PRINCIPLES

Users participate in planning, management, running and content of programmes; careworkers are skilled at eliciting this input from disabled users.

We welcome people from all backgrounds and value diversity in ability, disability, nationality, age and background. This is a men's project because of Charedi requirement for single gender activities. Women use a sister organisation.

Tikva supports volunteers, providing induction, in-service training, supervision and annual appreciation events.

Management/staff/users/volunteers are encouraged to reduce carbon footprint, using natural and/or low energy lighting, turning off unused appliances, opening windows - precluding air conditioning- wearing extra layers - precluding heating - reusing cups, drinking tap water - not bottled, walking to work and using electronic means rather than paper whenever feasible.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

22 Weekend, 2 hour club sessions per year, for 3 years, consisting of on site activities, focusing on sports such as football, dancing to music, and aerobics; and arts and cultural activities including sand art, music making, pottery, model making and singing, mosaic design, beadwork, drumming, pottery/model making.

8 daytrips per year for 3 years, focusing on sport and physical activity such as orienteering, archery, brisk power walks where their ability allows, horse riding, bowling, football, canoeing and rowing

1 annual seven day sleepaway for 3 years, focusing on sports, arts and independent living. Skills learnt throughout the year will be reinforced. Sports will include archery, dancing, boating, bowling, football, horse riding. Arts/crafts will include beadwork, sand art, painting, music making, singing, pottery, bubble art, and other activities requested by users.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

20 adults with disabilities will improve their health and fitness, and sporting skills.

20 adults with disabilities will improve their co-ordination and fine motor skills, and learn new skills such as bead making, pottery, drumming and singing skills.

20 adults with disabilities will improve their self-esteem and self-confidence in their interactions with each other and the outside world.

20 adults with disabilities will improve their social skills, leading to them making new friendships and consolidating old ones.

35 parents/carers of adults with disabilities will have reduced stress and better emotional health as a result of the respite they will experience due to this project

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

20

In which Greater London borough(s) or areas of London will your beneficiaries live?

Hackney (75%)

Haringey (10%)

Barnet (15%)

What age group(s) will benefit?

16-24

25-44

45-64

What gender will beneficiaries be?

Male

What will the ethnic grouping(s) of the beneficiaries be?

Other ethnic group (including Arab)

If Other ethnic group, please give details: **Charedi**

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
1. CLUB SESSIONS & TRIPS: transport, rent	3,800	3,914	4,031	11,745
Activity costs (Entrance Fees, arts materials, trips)	300	309	318	927
Staff costs	7,212	7,428	7,651	22,291
2. SLEEPAWAY: Accommodation, food, household	4,200	4,326	4,456	12,982
Transport and staff costs	6,820	7,025	7,236	21,081
Activity costs (equipment, entrance fees)	400	412	424	1,236
ADMIN: (Calculated as 53% of organisational costs): Rent	2,205	2,271	2,339	6,815
Phone, postage, IT and internet	1,871	1,927	1,985	5,783
Admin wages	7,186	7,402	7,624	22,212
TOTAL:	33,994	35,014	36,064	105,072

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Hackney Community Grants	7,000	0	0	7,000
Maccabi Sports	1,500	0	0	1,500
	0	0	0	0
	0	0	0	0
TOTAL:	8,500	0	0	8,500

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
1. CLUB SESSIONS : transport, rent	2,200	2,266	2,334	6,800
Arts materials	200	206	212	618
2. TRIPS: Transport and Entrance fees	1,700	1,751	1,804	5,255
3. SLEEPAWAYS: Accommodation, food, household	4,200	4,326	4,456	12,982
Transport and staff accommodation, food and household	3,180	3,275	3,374	9,829

Activity costs (equipment, entrance fees)	400	412	424	1,236
4. ADMIN COSTS: Office rent	2,205	2,271	2,339	6,815
Phone, postage, IT and internet	1,871	1,927	1,985	5,783
Admin wages	6,776	6,979	7,189	20,944
TOTAL:	22,732	23,414	24,116	70,262

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: December	Year: 2012
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Income received from:	£
Voluntary income	91,656
Activities for generating funds	0
Investment income	0
Income from charitable activities	0
Other sources	0
Total Income:	91,656

Expenditure:	£
Charitable activities	79,638
Governance costs	3,818
Cost of generating funds	0
Other	0
Total Expenditure:	83,456
Net (deficit)/surplus:	8,200
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	8,200

Asset position at year end	£
Fixed assets	0
Investments	0
Net current assets	23,365
Long-term liabilities	0
*Total Assets (A):	23,365

Reserves at year end	£
Endowment funds	0
Restricted funds	18,255
Unrestricted funds	5,110
*Total Reserves (B):	23,365

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 0%
--

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts: We have recently been fortunate enough to recruit an additional Trustee who brings valuable people management and organisational skills to the organisation from her role as supervisor of the marketing department of a commercial enterprise. We are actively working to recruit more Trustees.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	10,000	13,000	13,000
London Councils	0	0	0
Health Authorities	6,810	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Lloyds TSB	15,600	15,600	0
Awards for All	10,000	10,000	0
Bailey Thomas Charitable Trust	0	5,000	1,000
Maccabi GB	1,500	1,500	1,500
Learning for Carers	0	3,375	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Mrs Sarah Rapaport**

Role within **Project Co ordinator**

Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: End Child Prostitution, Child Pornography & The Trafficking of Children for Sexual Purposes	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Islington	
Contact person: Mr. Richard Balyuzi	Position: Trusts and Grants Officer
Website: http://www.ecpat.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1104948
When was your organisation established? 16/07/2004	
Aims of your organisation: With a vision of "Children everywhere enjoy their fundamental rights, free from trafficking, exploitation and abuse", ECPAT UK works in partnership with and at the intersection of government agencies, Parliamentarians, law enforcement bodies, care professionals, child victims of trafficking, NGOs, and the corporate sector to: <ul style="list-style-type: none">•Raise awareness of the right of every child to live a life free from trafficking, sexual exploitation and abuse in the UK, and the responsibilities of public, private and civil society, to act in their best interest•Advocate and campaign for safe environment, adequate protection and support for child victims of trafficking and of transnational abuse; prevention of trafficking, exploitation and abuse, and prosecution of perpetrators•Use our expertise and knowledge to strengthen the capacity of professionals on child rights <p>ECPAT UK is the UK representative of a global network covering 75 countries, mobilizing local, regional and international community to combat child trafficking, prostitution of vulnerable children and online abuse of children.</p>	
Main activities of your organisation: Our campaigns and advocacy activities are informed and evidenced by our research programme, training frontline professionals and our work with young victims of trafficking and abuse. Our activities include: <ol style="list-style-type: none">1.Developing evidence based policy and practices which work in the best interest of the child and which provide them with a safe and protective environment2.Campaigning and advocating for improvements in safeguarding provisions for trafficked children	

- 3. Delivering a portfolio of training workshops and seminars to frontline child care professionals
- 4. Publishing and disseminating reports and briefing papers including through websites and social media outlets
- 5. Liaising with the tourist industry
- 6. Running a youth development and participation programme providing direct support to child and young victims of trafficking
- 7. Work in close cooperation across all sectors including at the highest level of policy making in local, central government and law enforcement agencies, MPs and peers, and the media advocating for change in the best interest of children

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
3	4	5	1

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	4 years 9 months

Grant Request

Details of grant request

Under which of City Bridge Trust's programmes are you applying? Making London Safer
Which of the programme outcome(s) does your application aim to achieve? More survivors of trafficking accessing quality specialist support to improve their safety, health and well-being and to beginning to reintegrate into society
Please describe the purpose of your funding request in one sentence. To support our youth development programme activities, helping young victims of trafficking move from feeling overwhelmed by their experiences to feeling confident about their futures.
When will the funding be required? 01/06/2014
How much funding are you requesting? Year 1: £26,087 Year 2: £43,411 Year 3: £44,147 Total: £113,645

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it?

Yes, by applying to other trusts and foundations. The incidence of child trafficking is growing, so victims will require our services for the foreseeable future. We also recognise the need for durable solutions to the problems they face, which long term, our campaigning activities and goals, informed by our youth work, are aiming to achieve.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Summary of grant request

Our youth work has been operating since January 2010. Its current funding will expire in the middle of 2014/15. The work is delivered by a Youth Development Programme Officer and a sessional assistant, through weekly youth group activities and some associated casework. These activities offer direct support to child victims of trafficking, whilst also helping to inform our work and advance our campaigns.

Children and young people, who have been trafficked, may have been identified by statutory authorities, but their lives in this country are fraught with a variety of problems which include immigration and benefit issues, poor housing, lack of English, and a severely disrupted education. The cruelty with which they have been treated, and the degrading nature of their experiences, will have created in them a deep sense of fear, uncertainty and insecurity. This frequently gives rise to depression and sense of despair about the future.

The trauma that these young girls and boys have been through is further exacerbated by the reception they receive in this country where those responsible for their welfare frequently lack any knowledge of the extent and nature of trafficking. This manifests itself in an inability to properly listen to the children's stories, and a propensity to question their age and dispute the validity of the claims they are making.

Currently our youth groups consists, at any given time, of 10 girls/young women aged 15 - 21, who meet on a weekly basis. They are referred to us for support by NGOs, police, social services and other agencies. The members look to us to help them find a way out of a morass of fear, humiliation and despair, with our Youth Development Officer helping to:

- 1.Rebuild their lives and recover from their traumatic experiences, through a programme of activities that includes the provision of social, health, recreational and educational activities.
- 2.Secure their rights through development of support networks around the child and individual casework where necessary to ensure durable solutions and support for each child.
- 3.Develop capacity to promote and enable participation of child victims of trafficking in the rebuilding of their lives, and in public policy and practice affecting their lives

The expected result is to achieve some stability and sense of safety in their lives, increase their sense of worth and identity, and gain the education and skills required to create a new life for themselves. Our youth programme, with its child rights-focus, has also helped inform our wider activities, enabling us to incorporate, with other agencies, child participation in all areas of research, policy development, campaigns and advocacy.

We have recently started to co-run a fortnightly group for boys, aged 15-23, in conjunction with the Children's Society.

Successes include:

- 1.Meeting with Home Office officials and Minister James Brokenshire MP, who expressed his delight at learning firsthand the experiences of young people and has raised the issues in debates in Parliament on the proposed Modern Slavery Bill
- 2.Production of a DVD called 'The Story of Affia' - about a young girl trafficked for sexual exploitation, which has been shown to audiences in London, the West Midlands and Glasgow and distributed across the UK.
- 3.Realising the young people's wish to have their plight understood and for authorities to act on their behalf, by providing them with a 'voice' to share their experiences with others
- 4.Recognition of the quality of our youth group, in 2012, through winning the youth category award in the annual ceremony run by the journal Children and Young People Now.
- 5.Collaboaration with the Refugee Support Network to provide an educational mentor offering one to one support for each young girl/women

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Weekly (fortnightly for boys) group meeting where the young people enjoy the opportunity to socialise, offer each other support, and engage in skills building workshops. These workshops include learning life skills such as cooking and budgeting, and exploring issues such as sexual health, emotional health and coping with stress.

Undertake a variety of leisure pursuits such as visits to museums, cinemas, sports facilities, parks, restaurants and the seaside and an annual visit to residential centres who specialise in providing services to children and young people who have suffered various forms of disadvantage.

Develop a network and partnerships with support agencies, building working relationships and referral pathways to support child and young victims of trafficking. Delivering individual casework where necessary.

Consultations with and participation of child and young victims of trafficking to enable them to have their voice heard in ECPAT UK's public policy and practice, and organisational priorities.

Develop innovative approaches for child and young victims of trafficking to tell their stories and become advocates for themselves and their peers.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

From the group meetings all the participants develop a sense of confidence in themselves and their ability to overcome their problems and lead safe settled lives. This is gained from sharing their experiences in a secure environment and from learning the valuable skills essential for independent living.

All these activities help the young people achieve a sense of normality, a sense that they are taking control of their lives and fashioning a future for themselves. The residential trips are an opportunity to consolidate the progress they have made in an atmosphere of mutual support and encouragement.

Improving safeguarding response to young victims through effective working relationships with outside agencies aiming to support and develop durable solutions for an improved future. Victims gain help with a variety of issues including immigration, accommodation, compensation, age assessments, police investigations, liaising with social services, education and accessing specialist services.

Public policy and practice better informed with young victim's experiences by young people being empowered to become advocates for themselves and their peers.

Creative products and outputs developed through effective youth participation, to be used as a resource to better inform the wider community about child trafficking and the experiences of victims.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year? 30
In which Greater London borough(s) or areas of London will your beneficiaries live? London-wide (100%)
What age group(s) will benefit? 0-15 16-24
What gender will beneficiaries be? Male Female
What will the ethnic grouping(s) of the beneficiaries be? A range of ethnic groups
If Other ethnic group, please give details:
What proportion of the beneficiaries will be disabled people? 0%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Youth Development Programme Officer	17,098	17,525	17,964	52,587
Sessional Assistant	2,681	2,748	2,817	8,246
Food & travel for young people	5,500	5,500	5,500	16,500
Activities, Entrance Fees, Materials	3,000	3,000	3,000	9,000
Residential	4,500	4,500	4,500	13,500
Trainers	1,000	1,000	1,000	3,000
Management	2,919	2,992	3,067	8,978
Admin, IT & Finance Support	1,928	1,977	2,026	5,931
Office Costs	4,067	4,169	4,273	12,509
TOTAL:	42,693	43,411	44,147	130,251

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Henry Smith Charity	10,000	0	0	0
Lloyds TSB Foundation	6,606	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	16,606	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Youth Development Programme Officer	7,098	17,525	17,964	42,587
Sessional Assistant	2,325	2,748	2,817	8,246
Food & travel for young people	2,250	5,500	5,500	13,250
Activities, Entrance Fees, Materials	2,000	3,000	3,000	5,000
Residential	3,000	4,500	4,500	12,000
Trainers	500	1,000	1,000	2,500
Management	2,919	2,992	3,067	8,978
Admin, IT & Finance Support	1,928	1,977	2,026	5,931
Office Costs	4,067	4,169	4,273	12,509
TOTAL:	26,087	43,411	44,147	113,645

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	70,203
Activities for generating funds	0
Investment income	3,185
Income from charitable activities	379,972
Other sources	10,061
Total Income:	463,421

Expenditure:	£
Charitable activities	588,990
Governance costs	8,339
Cost of generating funds	0
Other	0
Total Expenditure:	597,329
Net (deficit)/surplus:	-133,908
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	-133,908

Asset position at year end	£
Fixed assets	7,557
Investments	0
Net current assets	142,956
Long-term liabilities	0
*Total Assets (A):	150,513

Reserves at year end	£
Endowment funds	0
Restricted funds	168,783
Unrestricted funds	-18,270
*Total Reserves (B):	150,513

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
31-40%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

We have been awarded two major grants. The first is for £150,000 over 3 years from The Esmee Fairbairn Foundation, which is a contribution to our core policy, advocacy and campaigns work, primarily encompassing staff costs. The second is for £190,000 over 3 years, which is a contribution to our infrastructure comprising support staff, office costs and office equipment.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	206,521	157,320

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder		2010 £	2011 £	2012 £
Samworth Foundation	32,631	0		32,631
Henry Smith Charity	0	30,000		20,000
Esmee Fairbairn Foundation	29,722	0		0
Tudor Trust	15,500	42,250		42,250
Trust for London	25,400	3,750		33,750

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Richard Balyuzi**

Role within **Trusts & Grants Officer**
Organisation:

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Age UK Camden (AUC)	
If your organisation is part of a larger organisation, what is its name? AUC is an independent charity	
In which London Borough is your organisation based? Camden	
Contact person: Mr. Gary Jones	Position: Chief Executive Officer
Website: http://www.ageukcamden.org.uk and www.openingdoorslondon.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 293446
When was your organisation established? 01/01/1985	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Older Londoners
Which of the programme outcome(s) does your application aim to achieve? Fewer older Londoners aged over 75 years with depression and more reporting improved well-being Older Londoners aged 75 years and over living more active and healthier lives
Please describe the purpose of your funding request in one sentence. To contribute towards the salary costs of two full-time Development Co-ordinators: these posts are crucial in delivering services for older LGBT people across the capital.
When will the funding be required? 01/07/2014
How much funding are you requesting? Year 1: £50,000 Year 2: £25,000 Year 3: £0 Total: £75,000

Aims of your organisation:

Age UK Camden's mission is to work with and for older people in and around Camden to improve their lives. The organisation's strategic aims, as detailed in AUC's Development Plan (2014 - 2017), are:

- * to develop a culture of partnership, openness to change and responsiveness, as we work towards older people's services fit for a changing world;
- * to keep the quality of services and high levels of user satisfaction as our main focus;
- * to develop the range, use and role of volunteers within Age UK Camden;
- * to focus on developing a diverse and creative income base, with funding from all the main sources: statutory, Lottery, trusts, our annual appeal, donations and legacies, plus a greater range of earned income;
- * to ensure that our services are widely known and understood, by older people, their families and carers, and other professionals.

Specific agreed organisational values are to: value diversity; be professional; show care and; put people first.

Main activities of your organisation:

AUC supports over 7000 older people each year through services and activities which include: two day resource centres; advice and support; advocacy; counselling (including in community languages and to people with early dementia); good neighbours support; IT training; direct payments support; volunteering opportunities; Bangladeshi carers support; nail care; home support; shopping support; dementia advocacy; neighbourhood care; two charity shops; and, through Opening Doors London we offer events, activities, information, campaigning and lobbying for older lesbian, gay, bisexual and transgender (OLGBT) people, currently in all north London boroughs and older LGBT campaigning and policy work across the whole capital. We rely upon the experience, support and dedication of over 280 volunteers.

The economic shocks of recent years have affected all voluntary services, and Age UK Camden has suffered cuts and lost traditional areas of funding, including one of its day resource centres. However we have come through the storm and are positive about the opportunities offered by new ways of operating.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
26	42	11	283

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	5 years

Summary of grant request

Need: With many older people's services not even acknowledging the existence of non-heterosexual service users, older LGBT people continue to face severe inequality of access. ODL was specifically established to fill the void in support for older LGBT people living in the capital. ODL not only provides an opportunity for isolated older LGBT members to attend social groups, it also provides a range of support services and events across London encompassing all aspects of life from counselling and home visits, to community safety and housing advice. Older LGBT people are two-and-a-half times as likely to live alone, twice as likely to be single, four-and-a-half times as likely to have no children to call upon, and significantly more likely to suffer mental health problems.

Delivery: Funding will secure current activities, and more activities will be rolled out to older LGBT people across the whole of London. Activities include: social groups; talks and visits on community safety, health, housing, social care, end of life care issues and welfare; older LGBT presence at LGBT events; training and awareness raising for care staff; financial advice; befriending; phone support; home visiting; campaigning groups; and a highly successful older Ambassador programme. If this application is successful, two full-time Development Workers part-funded through this proposal will be based in Camden and line managed by a dedicated Project Manager.

The Right Organisation: AUC is highly respected and has a strong track record in service delivery and has a reputation for developing and delivering innovative services to meet new and emerging needs. It is one of the largest Age UK organisations operating in the capital and supports over 7,000 older people each year.

Meeting the Trust's Programme Outcomes: The ODL service directly supports three of the City Bridge Trust outcomes for older Londoners (those aged over 75 years living more active and healthier lives; fewer older Londoners aged over 75 years with depression and more reporting improved well-being and; older Londoners having increased awareness of benefits, finance, housing and other rights). The service provides older LGBT communities with assistance to establish, sustain and increase peer support networks and campaigns. It also provides, sustains and increases direct services for vulnerable older LGBT individuals, and strengthens older LGBT communities. ODL's objectives are to: • reduce social isolation and improve well-being and mental health amongst older individuals from LGBT communities; • support older LGBT individuals to remain independent and live at home; • increase awareness of older LGBT communities amongst health and social care staff, and • support the development of peer support networks and encourage new older LGBT Project Ambassadors.

Meeting the Theme: ODL's success to date at involving beneficiaries and ensuring they enjoy active, independent and healthy lives is indicated in the ongoing evaluation's latest survey report: • 99% said they felt more connected to the LGBT community because of their involvement with ODL; • 81% said they felt more comfortable attending ODL groups/events than mainstream services; • 79% said that attending Opening Doors London has made them feel less isolated and; • 79% said it has benefitted their well-being.

Good Practice Principles: There are 30 older LGBT Ambassadors of the project who are directly involved in the management and running of the service. There is an older person who is the LGBT Champion at Board level and a further three LGBT trustees (one in his 80s). The organisation fully values and supports our 280+ volunteers as a crucial resource and has valuing diversity as a key organisational value. We co-locate with the national Age UK charity who regularly review the building's environmental impact to reduce the overall carbon footprint.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Not applicable

Do you have a Vulnerable Adults policy? **NO YES**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Identify more vulnerable and isolated members who would benefit from accessing the Befriending service and signpost to other relevant and appropriate support services. Support project members to have a positive impact on both policy and service delivery through involvement in campaigns work and the service user Ambassador scheme.

Organise and facilitate a wide range of social activities across northern boroughs of London each month including two large information based events each year

Manage paid sessional workers and recruit, train and support an expanding team of volunteers and peer leaders to deliver activities which have a health and well-being improvement focus

Provide, sustain and increase direct services for vulnerable older LGBT individuals, and strengthen older LGBT communities through supporting peer networks and working to raise the profile of older people across the LGBT sector

Liaise with and support other local and regional Age UKs, voluntary sector organisations and statutory service providers to further raise the profile of ODL; reach out to a greater number of potentially isolated and vulnerable older LGBT people; and strengthen referral networks with organisations supporting older people across London

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

An increased number of older LGBT people will report reduced levels of depression

An increased number of older LGBT people will report improved well-being

An increased number of older LGBT will be living healthier and more active lives

An increased number of older LGBT people will report reduced social isolation as a result of strengthening community connections through ODL

Service providers from voluntary and statutory sector organisations will report an increased awareness how their services can be improved to be inclusive of older LGBT service users

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

The need for Opening Doors London's (ODL) services is increasing at a rapid rate and there are now close to 900 service users. As awareness of ODL increases so does demand. A realistic fundraising strategy is in place which consists of a broad range of income streams, these are fully detailed in the accompanying proposal.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

1,100

In which Greater London borough(s) or areas of London will your beneficiaries live?

Several NE London (40%)

Several NW London (40%)

Several SE London (10%)

Several SW London (10%)

What age group(s) will benefit?

45-64

65-74

75 and over

What gender will beneficiaries be?

Male

Female

Trans

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details: **The majority of current service users are White, however, 20% are from a wide range of other BME communities**

What proportion of the beneficiaries will be disabled people?

21-30%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Employee & volunteers – salary, NI, pension,	171591	174165	176777	522533
Premises- contribution to rent & utilities	13732	13938	14147	41817
Direct Service costs- ICT, publicity, activities,	23239	23588	23941	70768
Supplies & Services – e.g. finance, legal,	9548	9691	9837	29076
Organisational core costs – contribution to core	7004	7109	7216	21329
TOTAL:	225114	228491	231918	685523

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Big Lottery Reaching Communities Fund	75000	25000	0	100000
Trust for London	30000	30000	0	60000
Fundraising incl. donations	10000	0	0	10000
Training incl. Age UK London F4P delivery	16000	0	0	10000
TOTAL:	131000	55000	0	186000

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
David Kirsch Charitable Trust	15000	15000	15000	45000
Esmee Fairbairn Foundation	60000	60000	0	120000
About to talk to Henry Smith Trust				
Will apply to Lottery RC re Year 2 (part) &				
TOTAL:	75000	75000	15000	165000

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Contribution to salary costs of 2 LGBT	50000	25000	0	75000
TOTAL:	50000	25000	0	75000

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	94,384
Activities for generating funds	166,567
Investment income	37,939
Income from charitable activities	1,892,593
Other sources	0
Total Income:	2,191,483

Expenditure:	£
Charitable activities	1,893,789
Governance costs	41,950
Cost of generating funds	196,204
Other	0
Total Expenditure:	2,131,943
Net (deficit)/surplus:	59,540
Other Recognised Gains/(Losses):	110,000
Net Movement in Funds:	50,460

Asset position at year end	£
Fixed assets	52,370
Investments	0
Net current assets	2,102,364
Long-term liabilities	-984,000
*Total Assets (A):	1,170,734

Reserves at year end	£
Restricted funds	118,826
Endowment Funds	12,000
Unrestricted funds	1,039,908
*Total Reserves (B):	1,170,734

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
51-60%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

There have been no significant changes since the date of our most recent accounts. An important on-going issue is the organisation's pension liability. AUC closed a final salary pension scheme to new entrants in 2004, the FRS17 valuation of the deficit for which is £984k at March 2013, and the cessation deficit (the amount payable on full closure) higher at an estimated £2.2mil.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	23,500	3,600	0
London Councils	0	0	0
Health Authorities	189,339	185,289	205,142
Central Government departments	20,000	20,637	0
Other statutory bodies	2,438	7,312	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
Big Lottery (various funds)	131,941	247,500	82,833
Nationwide Foundation	116,936	91,291	46,281
Esmee Fairbairn Foundation	0	30,329	31,250
Trust for London	5,250	25,000	25,000
Henry Smith Charity	15,000	23,750	20,000

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Mr. Gary Jones**

Role within
Organisation: **Chief Executive Officer**

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Carers Network Westminster	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Westminster	
Contact person: Ms Annette Furley	Position: Chief Executive
Website: http://www.carers-network.co.uk/	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1097723
When was your organisation established? 29/05/2003	
<p>Aims of your organisation:</p> <p>Carers Network was founded in 1991 to provide key services for unpaid carers in the city of Westminster and Hammersmith & Fulham. Our vision for London is to create a city where the valuable role and contribution of unpaid carers is not just supported, but valued. Through the provision of advice, support networks, and training, we aim to:</p> <ul style="list-style-type: none"> • Empower carers to make informed choices to help them care effectively and sustainably • Support carers to maintain a healthy family & social life alongside their caring role • Give carers access to the learning, leisure and employment opportunities they need • Ensure that the physical & emotional health of carers is protected and promoted • Give carers the power to influence policy and shape the services that affect them • Champion the needs, rights and value of carers in our community 	
<p>Main activities of your organisation:</p> <p>We currently help more than 2,000 people in London who are providing unpaid care to a spouse, family member or friend. We work within the boroughs of Westminster, Hammersmith & Fulham; offering carers a range of services. These include:</p> <ul style="list-style-type: none"> • Expert advice & information from our support workers, events, website, magazine & support groups • Emotional support and social opportunities through our community network, social events & respite breaks • Special projects to help carers achieve physical, emotional and economic wellbeing, e.g. assisting carers to access training and employment opportunities <p>We provide a tailored service to every carer; supporting them to identify their needs and</p>	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
9	2	10	30

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	12 months

Environmental Impact

City Bridge Trust wants to help voluntary sector organisations to have a positive environmental impact. Please tell us how much your organisation is already doing to have a positive environmental impact using the definitions below to help you decide.

Getting started: We try not to be wasteful and have introduced some simple 'green actions'.

Grant Request

Details of grant request

Under which of City Bridge Trust's programmes are you applying?

Older Londoners

Which of the programme outcome(s) does your application aim to achieve?

**Carers aged 65 years and over better able to access support, advice and respite
Older Londoners having increased awareness of benefits, finance, housing and other rights**

Please describe the purpose of your funding request in one sentence.

Supporting those caring for someone who is dying, (particularly where the person wishes to die at home), with tailored services before and after patient's death

When will the funding be required? **02/06/2014**

How much funding are you requesting?

Year 1: **£37,750**

Year 2: **£43,787**

Year 3: **£49,214**

Total: £130,751

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it?

Project will bring considerable savings to local public services (by supporting more people wishing to die at home to do so/reducing unnecessary hospitalisations) therefore project evaluation will provide a robust case for continued investment from local statutory sector. The project will also train up to 18 volunteers to provide continued support beyond the period.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Summary of grant request

A 2012 survey showed that though 81% of people would prefer to die at home, only 18% do so, with 53% of people in England dying in hospital despite this being the least preferred option. Our project is for End of Life (EOL) carers - those providing unpaid care to a terminally ill spouse, friend or relative to help them remain at home for longer and in many cases to die at home if they wish. EOL carers typically provide round-the clock care such as administering meals and medications, and helping with basic personal care. Carers Network conducted a consultation with 89 EOL Carers in 2011 which found that carers want:

- More involvement in the EOL care plans for the people they support
- Timelier carer assessments/reviews to accommodate rapidly changing caring roles
- Timelier referral to local palliative care services to avoid reaching a 'crisis point'
- Counselling after bereavement, as well as emotional support to transition from caring role

Our consultation found bereaved carers often experience profound social exclusion, further compounding the impact of end of life caring upon carer wellbeing. Our consultation also uncovered poor communication between carers and EOL agencies, particularly with regard to EOL care plans. In our wider/more general survey of our Carers (March 2012), respondents told us they would like to meet other carers more often, have better access to social activities/breaks from caring, and have increased access to support workers.

This project will provide an EOL Carer Support Worker (EOLCSW), to support EOL carers at three critical points:

1. End of Life Planning:

From the point where the cared-for person has received a terminal prognosis, carers will be supported to prepare fully for the end of life period. This could include guidance on formalising advance decisions about medical interventions, and other practical considerations. The EOLCSW will help the carer to identify and set in place the necessary support (community-based services, respite breaks, benefits etc.) well ahead of time.

2. End of Life:

During the end of life period, the EOLCSW will help carers access key services and offer emotional support during this often difficult period.

3. Transition from caring:

After the cared-for person's death, the EOLCSW will support carers to access services such as counselling, local community support networks, and social events with other carers. Longer-term Carers Network can support bereaved EOL carers into learning and volunteering opportunities with Carers Network and other local organisations.

We are able to engage carers from all backgrounds through our diverse network of local carer groups which includes carers of older people, people with learning disabilities, and carers from BME communities. We also work in close partnership with GPs and palliative care organisations.

The project is strongly aligned to the Older Londoners programme outcomes, particularly safeguarding the health and wellbeing of older Londoners who are carers, including carers of people with Alzheimer's and other form of dementia. We will increase carer awareness of entitlements such as respite provision and benefits, and will help bereaved EOL carers to

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Support 65 EOL carers per year for three years by developing tailored plans for each carer outlining specific needs and plans for advocacy and referrals as necessary, providing telephone/in-person support, and delivering two free End of Life Care events per year offering relevant information, guidance and resources

Supporting any EOL carers bereaved within the project period to transition beyond caring role -- offering access to bereavement counselling, respite breaks, social event with other carers, access to community support groups and pathways to volunteering and mentoring roles in the local community

Conduct thorough evaluation of project to inform wider sector, develop recommendations and professional resources, and work with national and local stakeholders (e.g. GPs, hospital discharge teams, hospices, social services, and medical charities) to embed project learning and recommendations for improved EOL carer support across all services

Implement project exit strategy by training up to 18 Carer volunteers in End of Life Carer support, developing suite of online resources for EOL carers, and brokering continued provision from local statutory and community agencies beyond the three year project

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

EOL carers will have improved physical health and emotional wellbeing before and throughout end of life period, through better and more timely planning for end of life, and improved access to support and services, including respite breaks

Older Londoners will have increased knowledge and choice about end of life issues, through better and more timely planning for end of life, and improved guidance and support provided to EOL carers before and throughout end of life period, including entitlements such as benefits

Bereaved carers will have improved wellbeing, and reduced levels of social exclusion, by accessing relevant services, support networks and opportunities for social and community engagement after the death of a cared for person

End of Life care stakeholders (both local and national) will have increased understanding of EOL Carer needs, through our project evaluation work and subsequent partnership working to embed recommendations and good practice across all services

Two London boroughs will have improved long-term EOL carer provision in the community through the training of 18 new EOL Carer Support Volunteers, development of online resources for EOL carers, and continued local provision from statutory/community agencies brokered through the project

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

65

In which Greater London borough(s) or areas of London will your beneficiaries live?

Westminster (50%)

Hammersmith & Fulham (50%)

What age group(s) will benefit?

65-74

75 and over

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

11-20%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
EOLCSW Support Worker & 'on-costs'	33,696	34,706	35,748	105,150
Supporting staff & volunteer costs	1,000	7,850	8,055	16,905
Office set-up & recruitment cost	1,200	0	0	1,200
Proportional contribution to admin/overheads	5,354	6,731	6,911	18,996
End of Life Care training & events budget	3,000	3,000	3,000	9,000
Support worker travel budget	2,500	2,500	2,500	7,500
Online resources for carers and volunteers	0	0	2,000	2,000
Project evaluation cost (consultancy fees)	2,000	0	2,000	3,000
Respite breaks for carers (20 carers per year)	4,000	4,000	4,000	12,000
TOTAL:	52,750	58,787	64,214	175,751

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Childwick Trust	10,000	10,000	10,000	30,000
Trusthouse Charitable Foundation	5,000	5,000	5,000	15,000
	0	0	0	0
	0	0	0	0
TOTAL:	15,000	15,000	15,000	45,000

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Towards EOLCSW salary/on-costs	33,696	34,706	35,748	104,150
Funding towards carer respite breaks	4,000	4,000	4,000	12,000
Towards carer information & social events	0	3,000	3,000	6,000
Towards volunteer coordinator salary	0	2,081	6,466	8,547
Contribution to administration & overheads	54	0	0	54
	0	0	0	0
TOTAL:	37,750	43,787	49,214	130,751

~~37,750 43,787 49,214 130,751~~

37,750 42,000 43,000 122,750

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	8,579
Activities for generating funds	0
Investment income	324
Income from charitable activities	421,501
Other sources	0
Total Income:	430,404

Expenditure:	£
Charitable activities	396,639
Governance costs	12,382
Cost of generating funds	8,266
Other	0
Total Expenditure:	417,287
Net (deficit)/surplus:	13,117
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	0

Asset position at year end	£
Fixed assets	8,021
Investments	0
Net current assets	196,150
Long-term liabilities	0
*Total Assets (A):	204,171

Reserves at year end	£
Endowment funds	0
Restricted funds	52,966
Unrestricted funds	151,205
*Total Reserves (B):	204,171

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
91-100%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	367,045	385,239	419,651
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Annette Furley**

Role within **Chief Executive**
Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Disability Rights UK	
If your organisation is part of a larger organisation, what is its name? Old Charity No: 1063115. Amalgamated with RADAR	
In which London Borough is your organisation based? Islington	
Contact person: Mr. Michael Paul	Position: Advice Services Manager
Website: http://www.disabilityrightsuk.org	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1138585
When was your organisation established? 01/01/2012	
<p>Aims of your organisation:</p> <p>We are disabled people leading change and our vision is of a society where everyone with lived experience of disability or health conditions lives equally as full citizens. Our strategic objectives are to mobilise disabled people's leadership and control; to achieve independent living in practice; to break the link between disability and poverty; and to embed equality across society. We offer advice, information, policy and campaigning services to disabled people and member organisations. All our information and advice is designed by and for disabled people.</p>	
<p>Main activities of your organisation:</p> <p>Through our various helplines we provide information on benefits, tax credits and direct payments, including personal budgets, funding from social services in relation to care needs, advice on employing personal assistants and support for disabled students.</p> <p>We produce the Disability Rights Handbook, our annual guide to welfare benefits and services. We also have a range of other guides and information, much of which is free to download. These include our guide to Personal Independence Payment (PIP) and careers guides such as Into Apprenticeships and Into Higher Education. We produce over 90 free factsheets mainly covering financial subjects such as housing benefit, managing personal budgets, claiming extra money due to disability and the benefits cap (particularly relevant in London right now).</p> <p>Disability Rights UK is a campaigning organisation. We analyse our helpline enquiries and draw upon these to influence and carry out policy work with government on behalf of disabled people. We are a membership organisation and have over 700 members.</p>	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
17	4	12	6

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	1 more year

Grant Request**Details of grant request**

Under which of City Bridge Trust's programmes are you applying? Reducing Poverty
Which of the programme outcome(s) does your application aim to achieve? More people accessing debt and legal services More Londoners with improved economic circumstances
Please describe the purpose of your funding request in one sentence. Money information and advice services to support disabled Londoners and the advice sector in the capital as a whole.
When will the funding be required? 01/04/2014
How much funding are you requesting? Year 1: £40,000 Year 2: £40,000 Year 3: £0 Total: £80,000
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? Yes we plan to continue these activities which are part of our core services. We intend to develop longer-term sources of funding by further increasing membership, trading activity, consultancy, publications sales etc. From 2016, as the difficulty in accessing information on personal budgets becomes recognised, it's also possible that government funds might again become available.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? No planning or other statutory consents are required for this project.

Summary of grant request

We are requesting grant funding to continue our work:

Ensuring disabled people have independent, up-to-date information on benefits

Providing advice on Personal Budgets and managing money

Supporting members, advice agencies and welfare rights advisors with guidance on benefits and tax credits

We are facing the biggest shake-up of the benefits system since the creation of the welfare state in 1945. Changes include the replacement of Disability Living Allowance by Personal Independence Payment, set to reduce the benefits entitlement of approximately 200,000 Londoners. The 'bedroom tax', coupled with housing benefit limits, is leading to fear of eviction. We also are dealing with the introduction of Universal Credit, which impacts on 'passport' benefits like free prescriptions, and changes in social care leaving many disabled people fearing or experiencing poverty and debt.

The situation in London is critical. The benefits cap was rolled out in four London boroughs because the capital has the highest percentage of potential claimants. In London disabled people can't avoid paying the 'bedroom tax' by simply moving somewhere else. The disadvantage experienced by 1.4 million disabled people in London includes a third living in poverty, 68% economically inactive, lower educational attainment and higher reliance on health and social care services. Demand for information and advice is reaching unprecedented levels. Calls to our advice lines have increased significantly and our office is receiving increasing calls from people relying on food banks.

The work will be delivered through our:

Website information service

Our website www.disabilityrightsuk hosts over 90 free factsheets - mostly financial subjects relating to disability, poverty, housing and unemployment.

Independent Living advice line

We run a free helpline, employing an advisor with personal experience of disability and linguistic skills to help support non-English speakers. We provide disabled people with money advice, including social services funding and managing Personal Budgets.

Member advice services, training and claimant support services

We support Disabled People's Organisations, Law Centres and Citizens Advice Bureaux to keep their benefits knowledge up-to-date and challenge benefits and tax-credits decisions.

We are uniquely placed to continue delivering this work. Through our merger we have 86 years' combined experience of advice, policy and project work. We are disabled people leading change and we involve disabled people in running our organisation at all levels; from the volunteers we support through to senior management and board of Trustees. We welcome people from all backgrounds and value diversity. All our information and advice is designed by and for disabled people. We are the acknowledged leaders in our field, well-known as the authors of the Disability Rights Handbook. Our website has a massive reach, including over one million unique visitors in the past year. All of our helplines carry Advice Quality Standard accreditation.

Our project will meet the outcome of 'Reducing Poverty' by helping disabled Londoners maximise income through tax credits and benefits entitlement. We will help them to manage Personal Budgets and understand the options and resources available if they face

financial difficulty. We will work to ensure disabled people get advice on dealing with rent arrears and that they challenge the imposition of the 'bedroom tax' where possible.

We believe our services are of strategic importance to the sector. Many of our member-organisations in London focus on a single impairment. They look to us, as a user-led pan-disability organisation, for advice and information they trust is relevant and accessible, and for infrastructure and support on partnership working, volunteer management and campaigning.

As part of good practice we are reducing our carbon footprint by printing double-sided, recycling paper, boiling the minimum water for hot drinks, not using disposable plastic cups or water cooler.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

We will maintain and update our existing factsheets with clear, accessible information on benefits. We will write and promote 10 new factsheets on Personal Budgets. There will be at least 185,000 downloads of the factsheets by/for disabled Londoners each year (100,00 unique users in London; i.e. some download multiple factsheets)

We will run our Independent Living advice line for 21 hours per week to individually support 320 disabled Londoners over two years (25% of the estimated total of 1,280 enquiries in the grant period).

Our members advice and claimant support services, training courses and workshops will support 540 welfare rights advisors in London over the next two years.

Carry out analysis of enquiries and draw upon these to influence and carry out policy work with government on behalf of disabled people.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Disabled people better able to self-advocate for their rights and entitlements

Disabled people able to maximise their income, have more choice and control, manage their Personal Budgets and understand the options and resources available if they face financial difficulty

Welfare rights advisors better informed to support disabled people in the capital. We estimate that supporting 270 advisors per year will result in over 10,000 more disabled Londoners indirectly supported to maximise their income, manage Personal Budgets and appeal against unfair decisions.

Changes in social care, benefits and systems to improve the social and economic circumstances of disabled people in London.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

100,430

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

All ages

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Website information service	37,200	37,200	0	74,400
Independent Living advice line	16,800	16,800	0	33,600
Members' advice service	33,600	33,600	0	67,200
Training and claimant support services	27,600	27,600	0	55,200
Management and support	39,600	39,600	0	79,200
Office overheads and phone costs	5,000	5,000	0	10,000
	0	0	0	0

TOTAL:	159,800	159,800	0	319,600
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Publications sales (unrestricted activity) mainly income from Disability Rights Handbook	94,800	94,800	0	189,600
The Ajahma Trust	25,000	25,000	0	50,000
	0	0	0	0
	0	0	0	0

TOTAL:	119,800	119,800	0	239,600
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
25% of Webmaster payroll	9,300	9,300	0	18,600
25% of Independent Living advisor payroll	4,200	4,200	0	8,400
25% of Membership Organisations Welfare Rights Advisor payroll	8,400	8,400	0	16,800
25% of Welfare Rights Advisor payroll	6,900	6,900	0	13,800
25% of Advice Services Manager payroll	9,900	9,900	0	19,800
Office overheads and phone costs	1,300	1,300	0	2,600
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	40,000	40,000	0	80,000
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	229,783
Activities for generating funds	633,386
Investment income	1,052
Income from charitable activities	1,404,011
Other sources	32,243
Total Income:	2,300,475

Expenditure:	£
Charitable activities	1,332,356
Governance costs	60,945
Cost of generating funds	803,139
Other	97,594
Total Expenditure:	2,294,034
Net (deficit)/surplus:	6,441
Other Recognised Gains/(Losses):	-533,000
Net Movement in Funds:	-526,559

Asset position at year end	£
Fixed assets	113,029
Investments	6,055
Net current assets	25,521
Long-term liabilities	1,428,000
*Total Assets (A):	-1,283,395

Reserves at year end	£
Endowment funds	0
Restricted funds	119,169
Unrestricted funds	-1,402,564
*Total Reserves (B):	-1,283,395

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 11-20%
--

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts: None
--

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	70,525
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	442,176
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Esmee Fairbairn	0	0	35,000
John Ellerman Foundation	0	0	50,000
Henry Smith	0	0	37,000
Headley Trust	0	0	30,000
Skills for Care	0	0	17,950

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Tony Stevens**

Role within **Fundraiser**
Organisation:

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Harrow Law Centre	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Harrow	
Contact person: Ms Pamela Fitzpatrick	Position: Director
Website: http://www.harrowlawcentre.org.uk	
Legal status of organisation: Registered Charitable Incorporated	Charity, Charitable Incorporated Company or company number: 1134778
When was your organisation established? 12/04/2010	
Aims of your organisation: Our Objects are: (a) the relief of financial hardship by the provision of free, independent legal advice and assistance to persons who, through lack of means, would otherwise be unable to obtain such advice; (b) to advance education in the laws of England and Wales from time to time in force for the public benefit; and (c) to advance such other charitable purposes as the directors at their absolute discretion may from time to time determine. Our aims are: (a) to provide the local community with a comprehensive free legal service that puts the legal and human rights of individuals first; (b) to overcome the obstacles people face in accessing the legal system; (c) to provide work experience for local law students to assist them to find work in the legal profession; (d) to establish a dedicated children's legal service at Harrow Law Centre	
Main activities of your organisation: a) provide free legal advice to disadvantaged people in Harrow who are at risk of homelessness, poverty and debt; b) provide second tier legal advice to local voluntary organizations and agencies to enable them to better support their vulnerable clients; c) undertake public legal education to better inform local people of legal rights and responsibilities d) undertake social policy work at a local, national and European level collecting data of our client's experience to improve services for our clients and other local people; e) undertake test case litigation work where appropriate to improve the legal position for our clients and other local people.	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
1	7	4	5

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	monthly basis

Grant Request**Details of grant request**

Under which of City Bridge Trust's programmes are you applying? Reducing Poverty
Which of the programme outcome(s) does your application aim to achieve? More people accessing debt and legal services More Londoners with improved economic circumstances
Please describe the purpose of your funding request in one sentence. We are seeking funding for a part time housing solicitor who will also advise on benefits and housing related debt.
When will the funding be required? 01/05/2014
How much funding are you requesting? Year 1: £26,070 Year 2: £25,690 Year 3: £25,850 Total: £77,600
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? We have secured a contract with the Legal Aid Agency in April 2013 in housing and housing related debt this will be able to generate some income in the future. We have an active fundraising programme and, for example we have secured over £500,000 since opening in 2010. We ensure we have multiple funders.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Summary of grant request

This grant would fund a part time solicitor over a 3 year period to provide free legal advice and representation to disadvantaged people who are at risk of homelessness, poverty and debt. This would include initial face to face advice, casework, representation in repossession hearings at the County Court and judicial reviews where appropriate. In addition we will provide second tier legal advice to local voluntary organisations and agencies to enable them to better support their clients. The aim of the project is to prevent homelessness and destitution allowing our clients to feel safer, healthier and less stressed. We therefore believe that this falls within the Trust's current programme for housing and debt.

Law Centres have existed since the early 1970s and work within their communities to defend the legal rights of local people. Specialising in social welfare law, they have an in-depth knowledge of the issues communities face. They use this knowledge to help people save their homes, keep their jobs and protect their families. Law Centres offer legal advice, casework and representation to individuals and groups. Spotting local trends and issues in the course of their work, they highlight them to bring about necessary policy changes and to prevent future problems. Law Centres also help build capacity within local communities by training and supporting local groups and educating people about the law and their rights.

Harrow Law Centre is a registered charity which provides free legal advice to the most disadvantaged members of society. This includes providing advice and representation in court or tribunal hearings for example where a person is facing eviction from their home or where a child is facing exclusion from school. Our clients are comprised of the most disadvantaged groups in society. Many have multiple and complex needs such as homelessness, mental health issues and destitution. Many are single parents; on very low incomes; asylum seekers and women fleeing domestic violence. We see many young people who are in chaotic families or who have no parent or carer. We are usually able to bring some degree of stability to the client often where other agencies have failed.

However, the cuts to legal aid and reduction in available funding from Local Authorities has led to many organisations providing advice being forced to close their doors or reduce their service. This has led to an increased demand for our services. Equally significant is the fact that changes to housing and welfare benefits law has led to increased complexity and generalist advisers often find they are unable to resolve problems for their clients without the help of a solicitor.

We hold Lexcel Practice Management Standard and have three contracts with the Legal Aid Agency including housing and debt.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Face to face legal advice sessions with clients facing eviction and or destitution Monday to Fridays.

Representation at Court hearings for possession.

Identifying appropriate judicial review cases related to housing and destitution

Providing legal help by telephone to clients and voluntary sector agencies in Harrow

Taking up social policy issues related to housing and housing related debt.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Clients receiving advice and representation will be able to be housed

Clients will have improved wellbeing as they will be safer, healthier and less stressed if not homeless

Improved second tier support to wider voluntary sector on housing rights

Effecting wider social change by the use of test cases in judicial review eg to changes to allocations policy restrictions on housing to migrants

To effect improvements to policy and practice on a local level in respect of housing and debt.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

300

In which Greater London borough(s) or areas of London will your beneficiaries live?

Harrow (90%)

Brent (5%)

Ealing (5%)

What age group(s) will benefit?

All ages

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

61-70%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Salary inc employers NICs	21,470	21,670	21,800	64,940
Contribution to rent and utilities	2,000	2,020	2,040	6,060
stationery	1,000	1,000	1,000	3,000
Computer	600	0	0	600
Training and solicitors practising certificate	1,000	1,000	1,000	3,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	26,070	25,690	25,850	77,610

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Salary inc employers NICs	21,470	21,670	21,800	64,940
Contribution to rent and utilities	2,000	2,020	2,040	6,060
Stationery	1,000	1,000	1,000	3,000
Computer	600	0	0	600
Training and solicitors practising certificate	1,000	1,000	1,000	3,000
	0	0	0	0
	0	0	0	0
TOTAL:	26,070	25,690	25,850	77,610

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	29,139
Activities for generating funds	0
Investment income	0
Income from charitable activities	113,990
Other sources	0
Total Income:	143,129

Expenditure:	£
Charitable activities	156,546
Governance costs	1,200
Cost of generating funds	0
Other	0
Total Expenditure:	157,746
Net (deficit)/surplus:	(14,617)
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	(14,617)

Asset position at year end	£
Fixed assets	0
Investments	0
Net current assets	(27,853)
Long-term liabilities	0
*Total Assets (A):	(27,853)

Reserves at year end	£
Endowment funds	0
Restricted funds	0
Unrestricted funds	(27,853)
*Total Reserves (B):	(27,853)

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
1-10%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Since our 2013 accounts we have secured two long term grants one from Trust for London for 3 years and the other for 2 years from the Big Lottery. We have also secured 3 additional contracts with the Legal Aid Agency to provide legal advice in Housing, Immigration and Welfare Benefits. This allows us to generate our own income.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	10,000	13,000
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Children in Need	0	28,000	28,000
JP Getty Foundation	0	20,000	20,000
Evening Standard	0	0	18,500
London Legal Support Trust	20,000	10,000	10,000
North West London Community Foundation	10,000	0	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Pamela Fitzpatrick**

Role within **Director**
Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Southwark Citizens Advice Bureaux Services	
If your organisation is part of a larger organisation, what is its name? Citizens Advice	
In which London Borough is your organisation based? Southwark	
Contact person: Ms Sally Causer	Position: Development Manager
Website: http://www.southwarkcab.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1070263
When was your organisation established? 04/09/1939	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Reducing Poverty
Which of the programme outcome(s) does your application aim to achieve? More Londoners with improved economic circumstances Fewer Londoners experiencing food poverty
Please describe the purpose of your funding request in one sentence. Southwark CABx Welfare Rights Service ; A casework service, supporting people with welfare benefit applications, reviews and appeals to tribunals.
When will the funding be required? 01/09/2014
How much funding are you requesting? Year 1: £52,729 Year 2: £53,224 Year 3: £54,602 Total: £160,555

Aims of your organisation:

Southwark CABx Service provides advice services to people in Southwark and in other London Boroughs.

Our vision is of a society where everyone can express and realise their rights, where responsibilities are understood and acted on by both individuals and organisations, where decisions are taken with the needs of the most vulnerable in our society in mind, and where services are accessible and responsive to those who need them.

We recognise that we need to identify concrete steps to achieve our vision, so are working towards the mission statement by:

- Delivering services responsive to community need
- Empowering citizens to understand and exercise their rights & responsibilities
- Preventing problems through education and training
- Influencing social policy to achieve positive change

Main activities of your organisation:

The Service provides advice and information services and undertakes social policy work from our main offices in Bermondsey and Peckham and at various outreach locations in Southwark and neighbouring boroughs. We assist over 12,000 people a year
We offer telephone and email advice and a webcam service for clients with hearing problems.

We provide specialist advice in areas of debt, immigration, leasehold issues, and welfare benefits advice for people affected by cancer.

We have a large financial inclusion project Money Savvy Southwark which aims to support social housing tenants with money management and digital inclusion.

We are the lead agency for Southwark Legal Advice Network, a partnership of the main independent advice agencies in the Borough which aims to increase access to advice and information.

We also lead the Forum for Equalities and Human Rights in Southwark

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
16	15	9	80

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	3 years

Summary of grant request

Over the past year against a background of welfare benefit advice being removed from the scope of Legal Aid, we have seen a 20% increase in demand for welfare benefits advice.

Some of the main issues facing local residents include:

The reduction in housing benefit for people under-occupying social housing-- around 5,000 households have been affected so far in Southwark. To date we have seen over 1,000 clients affected, many of whom have long term disabilities and are not in a position either to move or to improve their situation by working.

Employment Support Allowance reviews and appeals have increased massively, and the recent introduction of a mandatory reconsideration period is leaving people with no money for long periods.

Peckham Job Centre has the highest number of job seeker sanctions in South London with many people who have been placed in the ESA Work related activity group being subject to these.

We work very closely with the Southwark Food bank to try and resolve the benefit issues of the people who are using their service. The Food bank saw an increase of 400% in people contacting them over the last year.

There is a lack of capacity locally to meet the need for good quality casework with the ability to assist with benefit reviews and appeals.

The funding we are requesting would enable us to employ a full time welfare benefit caseworker. We will further develop referral mechanisms with agencies such as the Southwark Food bank. The caseworker will train and support a team of 4 volunteers to increase the capacity of the project and to assist in making it sustainable longer term. The outcomes we will achieve are

- more Londoners with improved economic circumstances
- fewer Londoners experiencing food poverty
- more people accessing debt and legal services

Southwark CABx holds the Advice Quality Standard and Specialist Quality Mark, and has been established in the Borough since 1939. Peckham CAB is the busiest in London. We lead the partnership of independent advice providers in the Borough- Southwark Legal Advice Network.

Service-users are involved in all aspects of the management and running of the service. Our paid staff and volunteers reflect the diverse community we serve, and our Trustees are mainly local residents.

We seek feedback from clients on an ongoing basis and are currently running focus groups for residents whose first language isn't English to help us evaluate and plan our services.

We have a programme of community engagement, providing training for people active in their communities to ensure they can effectively signpost people they come into contact with to the right support. Increasingly we are encouraging clients to participate in campaigns by telling their stories and using social media

We have a strong commitment to equalities and have funding from Southwark Council to act as a critical friend in this area, contributing to consultations and policy changes.

We have a team of 80 volunteers supporting the organisation in a variety of roles. We have effective volunteer policies and a volunteer strategy.

We are taking steps to reduce our carbon foot print
More information is included in our detailed proposal- attached

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

No

Do you have a Vulnerable Adults policy? No

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

One to one welfare benefits advice sessions, for unemployed and disabled local residents including drafting reviews and appeals, and representation at tribunals. We envisage assisting up to 600 people over the course of the 3 year project

Develop referral protocols with partner agencies such as Southwark Food Bank, Southwark Disability Forum, and BAMER community groups to enable them to access effective support for their service users

Identify social policy issues affecting local unemployed or disabled residents and share this information with the DWP and decision makers contributing to Citizens Advice national social policy campaigns, and improving practices on a local level.

Provide training on welfare benefit issues for a team of volunteers who will support the project. This will include ongoing support and quality assurance measures

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Unemployed people and people with disabilities will be assisted to access their welfare benefit entitlements leading to a reduction in poverty

Local agencies are better able to effectively refer their service users/tenants for high quality welfare benefits advice

Local agencies and decision makers better understand the issues facing clients leading to improvement in policy and practice

By training volunteers to provide welfare benefits casework local capacity is increased and local residents are better able to access high quality advice

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

The project will assist in monitoring demand for welfare benefits advice and the impact of changes in legislation. We will use the evaluation of the project to seek funding from grant giving charities and the statutory sector, particularly focusing on health commissioners. We will also train a team of volunteers whose work will continue.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

200

In which Greater London borough(s) or areas of London will your beneficiaries live?

Southwark (80%)

Several SE London (20%)

What age group(s) will benefit?

All ages

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

41-50%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Advice worker salary, National Insurance, Pension	36,226	36,821	37,789	110,836
Administration	5,772	5,916	6,064	17,752
Recruitment	500	0	0	500
Travel	250	256	262	768
Telephone	500	513	526	1,539
Stationery, books, computer peripherals	750	769	788	2,307
Supervision	1,298	1,330	1,363	3,991
Office running costs	3,804	3,900	3,998	11,702
Accommodation costs	3,629	3,719	3,812	11,160

TOTAL:	52,729	53,224	54,602	160,555
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0

TOTAL:	0	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0

TOTAL:	0	0	0	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Advice worker salary, National Insurance, pension	36,226	36,821	37,789	110,836
Administration	5,772	5,916	6,064	17,752
Recruitment	500	0	0	500
Travel	250	256	262	768
Telephone	500	513	526	1,539
Stationery, books computer peripherals	750	769	788	2,307
Supervision	1,298	1,330	1,363	3,991
Office running costs	3,804	3,900	3,998	11,702
Accommodation	3,629	3,719	3,812	11,160

TOTAL:	52,729	53,224	54,602	160,555
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	0
Activities for generating funds	0
Investment income	1,503
Income from charitable activities	1,190,904
Other sources	0
Total Income:	1,192,407

Expenditure:	£
Charitable activities	1,107,441
Governance costs	6,963
Cost of generating funds	0
Other	0
Total Expenditure:	1,114,404
Net (deficit)/surplus:	78,003
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	78,003

Asset position at year end	£
Fixed assets	8,677
Investments	0
Net current assets	477,275
Long-term liabilities	0
*Total Assets (A):	485,952

Reserves at year end	£
Restricted funds	93,547
Endowment Funds	0
Unrestricted funds	392,405
*Total Reserves (B):	485,952

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
61-70%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	376,735	399,446	479,455
London Councils	84,194	31,573	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	188,942	157,331	270,135

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
The Big Lottery	107,640	207,447	173,622
MacMillan Cancer Support	95,592	84,857	66,145
Trust for London	18,049	37,500	37,500
Dimbleby Cancer Care	29,497	26,513	30,830
Citizens Advice	15,720	19,107	28,230

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Sally Causer**

Role within Organisation: **Development Manager**

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Construction Youth Trust	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Camden	
Contact person: Mr John Graham	Position: Business Development Manager
Website: http://www.constructionyouth.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1094323
When was your organisation established? 17/01/1961	
<p>Aims of your organisation:</p> <p>Construction Youth Trust makes a real difference to young people's lives by helping them to remove barriers they face in getting into construction. Our mission is to enable young people who have faced difficulties in their lives or come from disadvantaged communities to access training and employment in the construction sector. We make effective links between communities and employers and get them to understand each other better so as to enable real outcomes.</p> <p>The Trust aims to remove barriers faced by its beneficiaries. These barriers include:</p> <ul style="list-style-type: none"> - Gender - Ethnicity - Awareness and understanding - Financial need - The impact of past mistakes - A difficult start or transition <p>All our young people need extra help in understanding the sector and accessing training and employment. The geographical areas that we work in have high deprivation and unemployment and the young people need guidance, encouragement and confidence to support them on their journey to work.</p>	
<p>Main activities of your organisation:</p> <p>The Trust runs a range of programmes that support individuals and groups to gain an understanding of the sector and access work placements and employment. Our approach to the 'journey to work' is holistic with the end point of employment always within our sight.</p> <p>Our programmes can be broken down into three main elements:</p> <ul style="list-style-type: none"> - Awareness raising and guidance - Introductory construction and employability training - Work placements and employment 	

Budding Brunels is a schools engagement programme aimed at informing and inspiring students from disadvantaged backgrounds about higher education and career options within the construction industry.

Budding Builders delivers construction related training and careers advice to young people in their local communities. Within this programme our Mobile Classroom runs sessions ranging from carpentry, tiling and plumbing to painting and decorating and health and safety, as well as industry-led training for specific employment opportunities.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
23	2	0	120

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	3 years

Grant Request

Details of grant request

Under which of City Bridge Trust's programmes are you applying? Resettlement and Rehabilitation of Offenders
Which of the programme outcome(s) does your application aim to achieve? More ex-offenders successfully and sustainably resettled in the community and re-offending rates reduced
Please describe the purpose of your funding request in one sentence. Toolkit for Life bridges the gap between custody and working life by providing routes into training, education and employment in construction.
When will the funding be required? 01/07/2015
How much funding are you requesting? Year 1: £27,405 Year 2: £27,953 Year 3: £28,510 Total: £83,868
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? The Trust's work with young offenders has previously been funded by the Youth Justice Board and a number of trusts and foundations. We have a strong record of fundraising and will seek further funding from various places including Local Authorities.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? n/a

Summary of grant request

Having a job was stated as an essential factor for not reoffending for 68% of prisoners, however half of young people leaving custody were under 14 when they were last at school. Therefore in an incredibly competitive job market, only 36% of people leaving prison go onto education, training or employment. This means that reoffending rates for young people released from custody remain high at 71% (London Mayors Office of Policing and Crime plan 2013-2017).

Our project, Toolkit for Life, will offer a service to help young offenders into education, training and ultimately, long-term employment in the construction industry. Building on our extensive resettlement work with the Youth Justice Board nationally we propose to use our established network of construction industry employers to broker opportunities for young people leaving custody in London. In order to ensure sustained ETE we will offer training providers and employer partners' additional support through mentoring and monitoring the young people. This project will also develop skills learnt whilst still in custody by delivering beneficiary and partner-led accredited short courses that reflect local labour market demand and provide the best chance of obtaining employment after release.

We will work with priority boroughs of Lambeth, Southwark, Tower Hamlets and Hackney, and across three years the Trust will provide information, advice and guidance to 180 ex-offenders through taster sessions and presentations. We will also run 3 accredited short courses a year at our Southwark training facility and 2 in North East London through our Mobile Classroom (15 courses in total). 120 young offenders will be worked with intensively during these courses, gaining valuable construction-related qualifications and employability skills. 45 ex-offenders will be supported directly into further construction-related ETE opportunities.

The Trust is uniquely placed to help individuals by delivering local programmes and drawing on wide-ranging contacts within the UK construction industry. Coupled with solid experience of working in partnership with training and educational institutions, and links with key construction industry employers, this allows us to provide young people with relevant and up-to-date advice, training and support. The Board of Trustees is made up of senior figures within the sector and the Trust's staffs have years of experience working with young people and their communities.

Toolkit for Life supports your priority of reducing reoffending and aiding resettlement. We recognise that the individuals we will engage with on the programme will have a broad range of abilities and differing needs, but know that providing real opportunities for employment will reduce their chances of returning to custody when they can see a positive future.

Finally this project meets City Bridge Trust's principles of good practice. We will engage with the young people on this project by taking on feedback through progress webs and one-to-one trainer feedback to ensure the services we provide are relevant and effective. This year the Trust welcomed the winner of our Duke of Gloucester Young Achiever's award to our board as a champion of the interests of young people in the industry. The Trust welcomes diversity and our work is aimed at being inclusive of all people. On this project we will respect the religious needs of any of our participants. We will provide personalised risk assessments for those whom the training environment may be more dangerous. We will provide the appropriate training for any volunteers on this project, including those who may mentor the young people as they progress through ETE. Throughout its operations, Construction Youth Trust is committed to continual improvement of its environmental impact. We are currently certified to Green Mark Level 1 at our London Head Office.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Deliver accredited training in construction hand skills that reflect local labour demand, such as carpentry, plumbing, painting and decorating, plastering etc during the young peoples Intensive Supervision and Surveillance (ISS) hours.

Broker work experience or work placements for the young people with our construction industry partners through job fairs and ring-fencing interviews.

Arrange employer visits in custody and using Release on Temporary Leave (ROTL) where possible to arrange site visits to major construction projects that contextualises the careers in construction.

Offer training providers and employer partners additional support through monitoring to ensure the young people sustain their ETE.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

180 ex-offenders get access to information and advice about construction industry careers, how to access employment opportunities and feel more confident when applying for jobs or thinking about their future.

120 young ex-offenders are worked with intensively on an accredited short courses, either at our Southwark training centre or through a Mobile Classroom course.

72 ex-offenders will achieve an OCN Entry Level 3 or Level 1 accredited qualification in construction. 48 ex-offenders achieve their CSCS card, a vital health and safety qualification needed for entry onto a building site.

A network of construction industry employers remain committed to providing real work opportunities for ex-offenders.

45 young offenders supported into education, employment or training (ETE)

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

60

In which Greater London borough(s) or areas of London will your beneficiaries live?

Lambeth (25%)

Southwark (25%)

Tower Hamlets (25%)

Hackney (25%)

What age group(s) will benefit?

16-24

25-44

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

1-10%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Mobile Classroom including van costs and trainer salary	5,520	5,630	5,743	16,893
Trainer salary for Southwark courses, marking OCN books, CSCS revision	5,355	5,462	5,571	16,388
Project Coordinator	2,100	2,142	2,185	6,427
Project Assistant	1,650	1,683	1,716	5,049
Regional Manager	1,075	1,097	1,118	3,290
Materials for project	1,000	1,020	1,040	3,060
OCN qualifications and CSCS tests	4,000	4,080	4,162	12,242
Lunch and travel for beneficiaries	3,130	3,193	3,256	9,579
Overheads at 15%	3,575	3,646	3,719	10,940

TOTAL:	27,405	27,953	28,510	83,868
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	0	0	0	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Mobile classroom including van costs and trainer salary	5,520	5,630	5,743	16,893
Trainer salary for Southwark courses, marking OCN books, CSCS revision	5,355	5,462	5,571	16,388
Project Coordinator	2,100	2,142	2,185	6,427
Project Assistant	1,650	1,683	1,716	5,049
Regional Manager	1,075	1,097	1,118	3,290
Materials for project	1,000	1,020	1,040	3,060

OCN qualifications and CSCS test	4,000	4,080	4,162	12,242
Lunch and travel for beneficiaries	3,130	3,193	3,256	9,579
Overheads at 15%	3,575	3,646	3,719	10,940
TOTAL:	27,405	27,953	28,510	83,868

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: December	Year: 2012
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Income received from:	£
Voluntary income	121,806
Activities for generating funds	34,244
Investment income	5,423
Income from charitable activities	1,036,269 175
Other sources	127,085
Total Income:	1,197,733

Ben Roberts

Expenditure:	£
Charitable activities	1,128,950
Governance costs	5,780
Cost of generating funds	22,201
Other	0
Total Expenditure:	1,156,931
Net (deficit)/surplus:	40,802
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	40,802

Asset position at year end	£
Fixed assets	0
Investments	0
Net current assets	760,846
Long-term liabilities	0
*Total Assets (A):	760,846

Reserves at year end	£
Endowment funds	0
Restricted funds	132,450
Unrestricted funds	628,396
*Total Reserves (B):	760,846

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
11-20%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

N/A

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	64,679	83,866	46,084
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	104,992	68,349	154,820
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
J Paul Getty Trust	0	60,000	0
Wates Foundation	20,340	0	0
Trust for London	0	0	27,000
Zochonis	0	15,000	0
Morris Trust	0	15,000	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Christine Townley**

Role within **Executive Director**
Organisation:

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The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: The HARRP Trust	
If your organisation is part of a larger organisation, what is its name? N/A	
In which London Borough is your organisation based? Haringey	
Contact person: Mr Michael Buraimoh	Position: Projects Director
Website: http://www.harrptrust.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1140424
When was your organisation established? 10/02/2011	
<p>Aims of your organisation:</p> <p>The HARRP Trust was set up in response to the fundamental gap in the resettlement of adult offenders, and ex-offenders, especially those sentenced to less than 12 months.</p> <p>We aim to generate social benefits associated with improved life chances for ex-offenders, and we help offenders and ex-offenders become sufficiently motivated and develop positive attitude and a sense of accountability required to avoid recidivism, and successfully build a positive future, through the following core activities:</p> <ul style="list-style-type: none"> • Personalised and timely support using professional case work, including prison in-reach, meet-at-the-gate support and coordinated access to key services • Strengthening positive attitudes using peer mentoring and motivational learning • Improving employability and life chances through skills development & specialised job brokerage • Breaking stereotypes through intensive employer engagement & community participation through volunteering <p>Our approach to case work includes family brokerage and interface and similar activities to restore and promote relationships and networks that will help people beyond the immediate interventions.</p>	

Main activities of your organisation:

Our activities include:

- (1) End-to-End Case Management: We have developed a comprehensive follow through process which includes engaging with service-users in custody, through-the-gate, and post release to reduce their risk of recidivism.
- (2) Mentoring: Our peer mentoring project that is volunteer-driven. Trained volunteers develop supportive and confidential relationship with ex-offenders.
- (3) Personal Development & Employability: We aim to provide ex-offenders with specialist motivational and employability training and job brokerage support to overcome obstacles to securing and sustaining employment (This is the main aspect of our Work Works project - the focus of this application).
- (4) Facilitating Joint Working: We facilitate a network of existing service providers across all pathways to resettlement. This forms the basis of achieving a seamlessly coordinated service delivery.
- (5) Employer Engagement: This is our campaign to secure the commitment of employers to the recruitment of ex-offenders as a part of their CSR agenda (The second part of our Work Works project currently funded by Comic Relief).

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
4	0	3	15

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	2 years

Environmental Impact

City Bridge Trust wants to help voluntary sector organisations to have a positive environmental impact. Please tell us how much your organisation is already doing to have a positive environmental impact using the definitions below to help you decide.
Getting started: We try not to be wasteful and have introduced some simple 'green actions'.

Grant Request

Details of grant request

Under which of City Bridge Trust's programmes are you applying? Resettlement and Rehabilitation of Offenders
Which of the programme outcome(s) does your application aim to achieve? More ex-offenders successfully and sustainably resettled in the community and re-offending rates reduced
Please describe the purpose of your funding request in one sentence. To help ex-offenders achieve successful resettlement by overcoming barriers imposed by past criminal convictions, strengthening positive attitudes/behaviour and improving their employability to secure/sustain employment.
When will the funding be required? 03/04/2014
How much funding are you requesting? Year 1: £30,925 Year 2: £30,273 Year 3: £31,132 Total: £92,330
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? We expect this grant to help us deliver significant quality in delivery and outcomes, putting us in a good position to prove it's value and therefore secure continuity funding from funders, including some we've been previously successful with. We will also look into the possibility of incorporated this work into existing projects at the time.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? N/A

Summary of grant request

Statement of Need: <ul style="list-style-type: none">• The government's The Work Programme doesn't cater for the specific needs of ex-offenders. Consequently, ex-offenders make up a good number of returning Job Centre Plus (JCP) customers who having completed the mandatory 2 years on The Work Programme without overcoming their particular barriers as ex-offenders.• We have previously been approached by DWP-funded The Work Programme providers and local Job Centre Plus offices who have requested our support for the ex-offenders on their respective cohort, recognising this area as a gap in their service provision across North London.• The London Analysts Support Site data for 2010-11 offender client records clearly states that the most frequent offender need is Thinking and Behaviour (87%); Lifestyle (58%); Attitude (57%). Without a change in their attitude and thinking, many seem not to realise their ETE needs as this is much lower (35%). Specialist knowledge and skills are required to successfully address needs around other pathways beyond the traditional employment-focused support.

The project and aim:

We want to help 240 ex-offenders overcome barriers resulting from having a criminal conviction and multiple/complex needs and to significantly improve their employment chances and their chances of building a successful future in general. Our project provides a unique environment where ex-offenders can express themselves fully in respect to their criminal history and build a relationship with staff based upon mutual understanding of the barriers they face (Our staff members are offender resettlement professionals and some staff and volunteers are themselves successfully reformed ex-offenders).

This project will be complemented by our mentoring project and the campaign to highlight the social and economic effects of re-offending, and the latent skills and attributes that ex-offenders have to add value to employer's businesses.

On Being the right organisation:

Our approach allows us to work with ex-offenders in an in-depth way that mainstream providers mostly are unable to. Most of our service users who are or have been with mainstream employment services providers have expressed that they do not have the skills and knowledge necessary to deal with their specific needs as ex-offenders.

Our approach looks into every potential barrier to achieving sustainable change, including family brokerage and interface and similar activities aimed at restoring and promoting relationships and networks that will help people beyond the immediate interventions.

We enjoy a very good reputation among key statutory and non-statutory stakeholders in offender management for our commitment to delivering new beginnings to ex-offenders.

City Bridge Trust's programme outcome:

Our holistic approach to this work will help ex-offenders avoid repeat offending as well as, very importantly, help them to sustain the change and progress they make. The primary focus of our project is reducing re-offending, as is the general focus and purpose of our organisation.

How we:

- Involve service-users in the management and running of the service:

More than 90% of our volunteers are ex-offenders and some are recruited from our ex-service-users. Additionally, we aim to always have a reformed ex-offender on our Board of Trustees.

- Welcome people of all backgrounds and value diversity: We currently work with people of all backgrounds as represented in London prisons. We also have a very good disabled access in our building.

- Value and support volunteers: Volunteers are vital to the work we do and our dedication to them is revealed in the training we offer (in-house and externally) and the close support we provide to encourage their personal development.

- Are taking steps to reduce your carbon footprint: We minimise printing activities and encourage people we contact through email to do the same and also recycle as much as is possible.

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

We will recruit and support 80 beneficiaries in the first year, 120 in the second year and 40 in the third year. Each beneficiary will be on the project for 6 months with another 3 months aftercare to include in-work support or any similar support required post-engagement on the project.

We will deliver weekly structured personal development training (motivational training to improve key skills and employability) to all participants, including group and one-on-one sessions), and one-on-one job brokerage. This will also include training on criminal record disclosure and the Rehabilitation of Offenders Act 1974

We will facilitate access to ex-offenders on the project to access additional support across the resettlement pathways (drugs and alcohol, physical and mental health, finance and debt, substance misuse). This will also include access to further education/training within the mainstream and non-mainstream settings.

We will organise voluntary work placement for beneficiaries and liaise with employers to source and match beneficiaries to suitable job opportunities.

We will organise minimum of one job fair a year and invite employers from our network of socially responsible employers, as well as take our beneficiaries to regular external job fairs.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

65% of beneficiaries who engage on the project would not re-offend (retention rate): Currently around two thirds of ex-offenders re-offend within a year of release according to the 'Proven Re-offending Statistics' Quarterly Bulletin published by the ministry of justice this year (2013).

Beneficiaries will develop or show improved confidence/motivation/employability to progress into employment, training or further education: Many ex-offenders we have come across in the course of our work suffer from extremely low motivation and confidence in their abilities as well as poor employability skills and these often impede their employment/sustainability chances.

Beneficiaries will have generally improved their life chances by achieving one or more of additional key needs identified across the 7 nationally recognised pathways to resettlement, including drug/alcohol problems, mental health issues, accommodation issues, rebuilding family/ key support networks, lack of training/qualification etc.

Service-users will progress into employment: We will aim to progress a minimum of 20% of service users into employment. This figure is a reflection of our preference to a long-term-focused intervention rather than quick fixes that are often unsustainable.

Social Benefits: By reducing re-offending, our project will contribute to reducing the number of victims of crime as well as the impact of crime on communities.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

80

In which Greater London borough(s) or areas of London will your beneficiaries live?

Several NE London (100%)

What age group(s) will benefit?

16-24

25-44

45-64

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

1-10%

Revised

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Employability trainer salary (Incl NI & Pensions)	£26,425	26,973	£27,532	80,930
Rent and associated costs	£10,000	£10,000	£10,000	£30,000
Equipment costs	£500	£0	£0	£0
Staff recruitment costs	£1,000	£0	£0	£0
Project running costs:				
Mentor Expenses	£1500	£1600	£1700	£4,800
Running costs	£1500	£1700	£1900	£5,100
Contribution towards management costs	£0	£5200	£11,100	£16,300
TOTAL:	£40,925	£45,473	£52,232	£138,630

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
TOTAL:				

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
London Borough of Haringey	£10,000			£10,000
Other Fundraising		£10,000	£10,000	£20,000
TOTAL:	£10,000	£10,000	£10,000	£30,000

How much is requested from the trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Employability trainer salary (Incl NI & Pensions)	£26,425	26,973	£27,532	80,930
Equipment costs	£500	£0	£0	£0
Staff recruitment costs	£1,000	£0	£0	£0
Project running costs				
Mentor Expenses	£1500	£1600	£1700	£4,800
Running costs	£1500	£1700	£1900	£5,100
Contribution towards management costs	£0	£5200	£11,100	£16,300
TOTAL:	£30,925	£35,473	£42,232	£108,630

Funding required for the project

*Subsequently
Revised.*

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Employability Officer Salary (Inc. NI & pensions)	26,425	26,973	27,532	80,930
Rent and Associated Costs	10,000	10,000	10,000	30,000
Equipment Costs	500	0	0	0
Staff Recruitment Costs	1,000	0	0	0
Project Running Costs (including volunteer expenses)	3,000	3,300	3,600	9,900
	0	0	0	0
TOTAL:	40,925	40,273	41,132	122,330

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
London Borough of Haringey	10,000	10,000	10,000	30,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Employability Trainer Salary (Inc. NI & pensions)	26,425	26,973	27,532	80,930
	0	0	0	0
Equipment Costs	500	0	0	0
Staff Recruitment Costs	1,000	0	0	0
Project Running Costs (including volunteer expenses)	3,000	3,300	3,600	9,900
	0	0	0	0
	0	0	0	0
TOTAL:	30,925	30,273	31,132	92,330

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	1,362
Activities for generating funds	0
Investment income	0
Income from charitable activities	63,703
Other sources	0
Total Income:	65,065

Expenditure:	£
Charitable activities	76,106
Governance costs	840
Cost of generating funds	0
Other	10,711
Total Expenditure:	87,657
Net (deficit)/surplus:	(22,592) <i>DM</i>
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	10,827 (22,592) <i>DM</i>

Asset position at year end	£
Fixed assets	0
Investments	0
Net current assets	10,827
Long-term liabilities	0
*Total Assets (A):	10,827

Reserves at year end	£
Endowment funds	0
Restricted funds	7,861
Unrestricted funds	2,966
*Total Reserves (B):	10,827

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
31-40%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

Funding for our current projects began from September and November of 2012 hence the amount shown in our accounts as income is lower than what our current annual income is. We anticipate our current income to be at around £122,000 and have thus reflected this in

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	77,981	25,208
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	32,578	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Big Lottery Fund	0	0	122,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Michael Buraimoh**

Role within **Projects Director**
 Organisation:

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Voluntary Action Lewisham	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? Lewisham	
Contact person: Ms Jennifer Laing	Position: Assistant Director (Services)
Website: http://www.valewisham.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1085026
When was your organisation established? 02/10/1967	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Strengthening London's Voluntary Sector
Which of the programme outcome(s) does your application aim to achieve? More organisations with improved capabilities in monitoring, evaluation and impact reporting
Please describe the purpose of your funding request in one sentence. Strengthening VCS to navigate appropriate tools that will measure their outcomes and impact and increase their confidence to effectively report on the difference they make.
When will the funding be required? 04/08/2014
How much funding are you requesting? Year 1: £50,000 Year 2: £50,000 Year 3: £50,000 Total: £150,000

Aims of your organisation:

Voluntary Action Lewisham (VAL) is the Council for Voluntary Service (CVS) for the London Borough of Lewisham. We are the umbrella organisation that supports the development of the voluntary and community sector (VCS). VALs overall aim is to maximise the effectiveness of VCS organisations in Lewisham. Our aim is to:

- Provide leadership to strengthen the influence of the local VCS in Lewisham
- Support VCS organisations to improve their ability to achieve their aims effectively
- Support effective engagement of VCS groups in Lewisham with VCS and multi-agency networks
- Undertake and support activities that foster effective community development
- Work in partnership with voluntary, community, statutory and private organisations to strengthen the work of the sector.

Main activities of your organisation:

Our main activities include:

- Increasing recognition, understanding and appreciation of the work of the sector using our publications and website.
- Strengthening the voice of the sector by working with statutory and community organisations.
- Developing voluntary and community sector organisations via training and support.
- Enabling and supporting the involvement of sector organisations in the social and economic development of the borough by convening Forums and opportunities for information exchange.
- Act as a responsible voice for the sector - publicising achievements, promoting new opportunities and drawing attention to needs.
- Contributing to the development of policies that enable the sector to fulfil its potential.
- Consulting with member groups about priorities for the sector.

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
11	5	8	18

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	10 years

Summary of grant request

Reductions in grant and commissioned based funding means that voluntary and community organisations are facing an increasingly competitive environment. Organisations are telling us that they need support to develop outcomes and systems to evidence the impact they make. Feedback from participants on our training inform of the need for this programme. Surveys undertaken show that 67% of organisations have requested support to help demonstrate the outcomes and impact of their work and that 47% of organisations had difficulty sharing information and knowledge to stakeholders about their organisations' work. We cannot provide this support without your help.

A part-time Development Officer will be appointed to work with organisations, leading the delivery of the programme's work from initial recruitment of participants to delivery of interventions with organisations, including one to one support, training events, peer learning and an online information hub on VAL website with useful resources. A marketing campaign to promote the programme to smaller, less resourced organisations including disabilities, BAMER, faith, criminal justice, health and social care, children and young people will be undertaken via website, ebulletin, newsletter, flyers as well as presentations at events and activities. We will work in partnership with other agencies to encourage take-up on the programme.

The aim of the 'Working with Impact' project is to strengthen the capacity of voluntary and community organisations, supporting them to adopt appropriate tools to evidence and measure the outcomes and impact of their work. Working with organisations to increase confidence and ability to effectively report on the difference they make to stakeholders. Many organisations find it difficult to measure their outcomes and impact and need encouragement, confidence building and personalised assistance. In order to effect change we will work with a small cohort of organisations each year embedding outcome measures and creating a knowledge base for organisations to champion their outcomes. An online information hub with useful resources: case studies, good practice, tools and information about outcomes and impact will reach a wider audience.

Specific aims:

- For organisations to develop awareness, skills and knowledge about the outcomes and impact of their work
- Organisations have appropriate tools to support identification of outcomes and impact
- Increased confidence of individuals and organisations in reporting the difference their work makes
- Increased involvement of organisations and opportunity to find out about and bid for new work
- VALs outcomes, impact and reporting processes are enhanced.

As Lewisham's CVS, VAL is the only organisation that does this kind of capacity building work. It has a good reputation, staff and trustees with broad and specialist borough and sector knowledge, dedicated and experienced staff, making it best placed to deliver an outcomes and impact project for the sector.

VAL will meet the Trust programme outcome of 'more organisations with improved capabilities in monitoring, evaluation and impact reporting' by providing a dedicated programme of support to increase organisation's ability to evaluate their services. Flexible learning with different entry points for organisations at different stages. Partnership working with experts from Charities Evaluation Service and Impact Matters to deliver learning. More organisations have the opportunity for one to one support and peer networks to embed learning.

VAL will meet the Trust's 'Principles of Good Practice' by cascading the programme's work to others via website and meetings, with follow up surveys and questions in VALs Annual Sector Survey this will help to identify the benefits to end users. Feedback from organisations attending training, peer networking and one to one will aid continuous improvement. The project will be promoted widely. Learning will be shared with the wider sector via local consortia, forum events and VCS regional networks.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

To target and recruit 30 organisations over 3 years that want to identify the impact of their work

- **Develop a strategy for recruitment and engagement**
- **Promote the project widely using a variety of methods**

To provide an online hub on VAL website with useful resources, case studies, good practice, tools and information about outcomes and impact, accessible to 350 organisations

To deliver a yearly training programme (over 3 years) featuring Outcomes & Impact (Charities Evaluation Service) ICT for Outcomes and Marketing & Publicity (Outcomes reporting)

- **Deliver 9 training events involving 90 organisations**

To provide one to one support to 30 organisations, over 3 years, supporting them to identify and adapt appropriate tools that can be used to measure their services and to embed the learning received from the training activities.

Over 3 years to facilitate 60 organisations to network and report on their outcomes and impact (working with Impact Matters to support delivery)

- **Organise 9 peer learning opportunities for organisations to review training, discuss challenges and how to overcome them and take ownership of the process**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Increased skills and experience of VCS in understanding the impact of their work
Organisations have improved knowledge and increased capability to measure the outcomes and impact of their work

- effective reporting mechanisms in place

More organisations can effectively report on their services to stakeholders

- VCS have increased opportunities to discuss challenges and find ways to solve problems related to outcomes and impact

More organisations are able to substantiate their work

- able to take up opportunities for funding and partnership working

VAL has improved processes and information to support identification of the impact that it makes with organisations

- with effective monitoring systems developed to support the programme

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

We plan to offer a consultancy package to other groups this will enable us to cover the costs of maintaining free or reduced support on outcomes and impact for small groups.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

530

In which Greater London borough(s) or areas of London will your beneficiaries live?

Lewisham (100%)

What age group(s) will benefit?

All ages

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

White (including English/ Welsh/ Scottish/ Northern Irish/ British; Irish; Gypsy, Traveller or Irish Traveller; Any other White background)

Mixed/ Multiple ethnic groups (including White and Black Caribbean; White and Black African; White and Asian; Any other Mixed/ Multiple ethnic background)

Asian/ Asian British (including Indian; Pakistani; Bangladeshi; Chinese; Any other Asian background)

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

1-10%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staff costs	29,572	29,852	30,135	89,559
Support costs	1,715	1,800	1,900	5,415
Info & publicity	550	550	550	1,650
Governance & Fundraising	470	470	470	1,410
Activity costs	29,760	27,165	27,165	84,090
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	62,067	59,837	60,220	182,124

What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
VAL contribution (staff/manag, finance and admin time)	12,067	9,837	10,220	32,124
	0	0	0	0
	0	0	0	0
	0	0	0	0
TOTAL:	12,067	9,837	10,220	32,124

How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Staff costs	29,572	29,852	30,135	89,559
Support costs	1,715	1,800	1,900	5,415
Info & publicity	550	550	550	1,650
Governance & Fundraising	470	470	470	1,410
Activity costs	17,693	17,328	16,945	51,966
	0	0	0	0
TOTAL:	50,000	50,000	50,000	150,000

Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: March	Year: 2013
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Income received from:	£
Voluntary income	0
Activities for generating funds	27,216
Investment income	0
Income from charitable activities	503,287
Other sources	0
Total Income:	530,503

Expenditure:	£
Charitable activities	561,927
Governance costs	3,424
Cost of generating funds	3,788
Other	0
Total Expenditure:	569,139
Net (deficit)/surplus:	-38,636
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	408,511

Asset position at year end	£
Fixed assets	8,117
Investments	0
Net current assets	400,394
Long-term liabilities	0
*Total Assets (A):	408,511

Reserves at year end	£
Restricted funds	110,827
Endowment Funds	0
Unrestricted funds	297,684
*Total Reserves (B):	408,511

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
71-80%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

N/A

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	380,018	366,113	282,555
London Councils	94,516	94,516	0
Health Authorities	26,000	26,000	28,000
Central Government departments	78,333	51,516	50,870
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
BIG Lottery	93,860	93,903	106,845
Capital Community Foundation	2,582	2,678	0
	0	0	0
	0	0	0
	0	0	0

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Tony Nickson**

Role within Organisation: **Director**

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